

Pender Adult Services, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

24,498 Annual Unlinked Trips (UPT)

Service Supplied

359,746 Annual Vehicle Revenue Miles (VRM)

14,144 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$631,281 Total Operating Expenses

Database Information

NTDID: 4R06-40938

Reporter Type: Rural General Public Transit

Financial Information

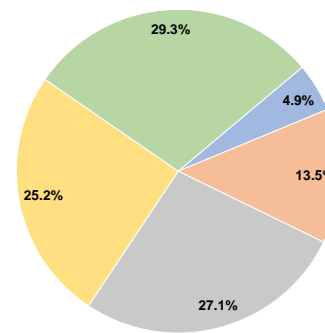
Sources of Operating Funds Expended

Fare Revenues	\$30,705	4.9%
Local Funds	\$85,060	13.5%
State Funds	\$171,250	27.1%
Federal Assistance	\$159,398	25.2%
Other Funds	\$184,868	29.3%
Total Operating Funds Expended	\$631,281	100.0%

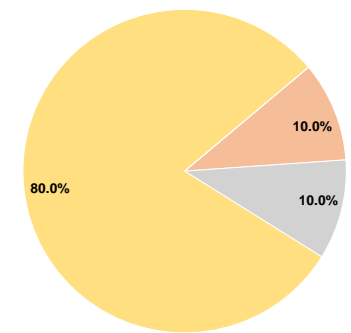
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,658	10.0%
State Funds	\$16,658	10.0%
Federal Assistance	\$133,262	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$166,578	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$631,281	\$30,705	\$166,578	24,498	359,746	14,144
Total	9	-	\$631,281	\$30,705	\$166,578	24,498	359,746	14,144

Performance Measures

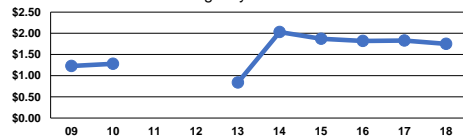
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$44.63
Total	\$1.75	\$44.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.77	0.1	1.7
Total	\$25.77	0.1	1.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

