

City of Oxford

2018 Annual Agency Profile

General Information

Service Consumption

1,369,285 Annual Unlinked Trips (UPT)

Service Supplied

937,126 Annual Vehicle Revenue Miles (VRM)
46,216 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,022,012 Total Operating Expenses

Database Information

NTDID: 4R05-41052

Reporter Type: Rural General Public Transit

Financial Information

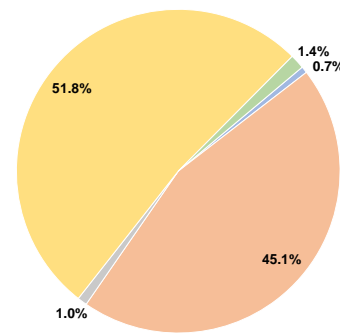
Sources of Operating Funds Expended

Fare Revenues	\$19,845	0.7%
Local Funds	\$1,362,567	45.1%
State Funds	\$29,017	1.0%
Federal Assistance	\$1,566,903	51.8%
Other Funds	\$43,680	1.4%
Total Operating Funds Expended	\$3,022,012	100.0%

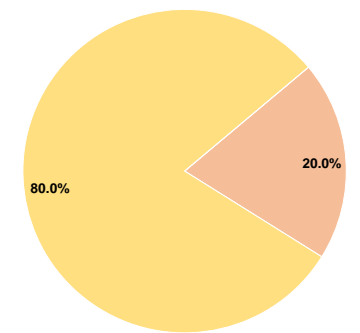
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,833	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$251,332	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$314,165	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$47,726	\$273	\$0	15,425	13,191	647
Bus	28	-	\$2,974,286	\$19,572	\$314,165	1,353,860	923,935	45,569
Total	29	-	\$3,022,012	\$19,845	\$314,165	1,369,285	937,126	46,216

Performance Measures

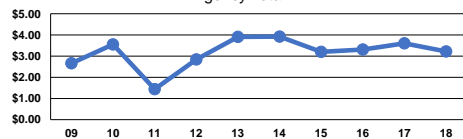
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$73.77
Bus	\$3.22	\$65.27
Total	\$3.22	\$65.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.09	1.2	23.8
Bus	\$2.20	1.5	29.7
Total	\$2.21	1.5	29.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

