Hinds County Human Resource Agency 2018 Annual Agency Profile

General Info	Financial Information								
	Sources of Operating Fun				Operating Funding Sources		Capital Funding Sources		
			re Revenues	\$19,797	3.5%				
Service Consumption 35,673 Annual Unlinked Trips (UPT)			Local Funds State Funds	\$1,973 \$0	0.3% 0.0%	34.2	%		
55,675 Annual Oninike	u mps (or i)	Federa	al Assistance	\$354,904	62.0%		3.5%		
Service Supplied			Other Funds	\$195,516	34.2%		0.39	%	
317,038 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$572,190	100.0%				
13,115 Annual Vehicle									
	(05)	0						20.0%	20.0%
Summary of Operating Expenses (OE) \$572,190 Total Operating Expenses Database Information		Sources of Capital Fund Fare Revenues		s Expended \$0	0.0%			80.0%	
		Local Funds		\$0 \$5,227	20.0%				
		State Funds		\$0,227	0.0%				
NTDID: 4R05-40955		Federa	al Assistance	\$20,908	80.0%				
Reporter Type: Rural General P	ublic Transit	Other Funds		\$0	0.0%		62.0%		
		Total Capital Funds Expended		\$26,135	100.0%				
			Modal	Characteris	tice				
Operation Characteristics			Wodai	onaracteria	105				
-	Vehicles Oper	ated							
	at Maximum Se	laximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response Total	11 11	-	\$572,190 \$572,190	\$19,797 \$19,797		\$26,135 \$26,135	35,673 35,673	317,038 317,038	13,11 13,11
Iotai		-	<i>4572,150</i>	φ13,131		φ20,133	55,075	517,000	15,11,
Performance Measures									
	Servi	ice Efficiency						Service Effectiveness	3
			_				Operating Expenses		
Mode	Operating Expenses per		Expenses per			ode	per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode Demand Response	Vehicle Revenue Mile \$1.80	venicie	Revenue Hour \$43.63			ode emand Response	Passenger Trip \$16.04	Vehicle Revenue Mile 0.1	Vehicle Revenue Hou 2.7
Total	\$1.80 \$1.80		\$43.63 \$43.63			otal	\$16.04 \$16.04	0.1	2.7
Operating Expense per Vehicle R Agency Total	evenue Mile: U	Inlinked Passenger Trips p Mile: Agency							
\$2.50	0.40	whice regenery	Total						
\$2.00	0.30	~							
\$1.50	0.20								
\$1.00 \$0.50	0.10								
\$0.00	0.00								
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