## Daniel Boone Development Council 2018 Annual Agency Profile

General Ir	nformation				nancial Info	rmation			
	Sources of Operating Funds Exp					g Funding Sources C		apital Funding Sources	
		Fa	re Revenues	\$103,475	2.4%				
Service Consumption 162,051 Annual Unli	Local Funds State Funds		\$2,633,108 \$0	61.3% 0.0%	36.3%	6			
162,051 Annual Onin	linked Trips (OPT)	Feder	al Assistance	<sub>40</sub> \$1,559,267	36.3%		2.4%	5	
Service Supplied		1 Cuch	Other Funds	\$0	0.0%				
2,220,894 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended			100.0%				
	icle Revenue Hours (VRH)								
Summary of Operating Expenses (OE) \$4,295,850 Total Operating Expenses Database Information		Sources of Capital Funds Fare Revenues			0.00/				
		Fare Revenues Local Funds		\$0 \$0	0.0% 0.0%				
		State Funds		\$0 \$0	0.0%			100.0%	
NTDID: 4R04-41023		Federal Assistance		\$501,392	100.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$001,002 \$0	0.0%		61.3%		
		<b>Total Capital Funds Expended</b>		\$501,392	100.0%				
			Medel	Characteris	tion				
Operation Characteristics			wodai	Characteris	atics				
	Vehicles Oper								
	at Maximum Se	at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicl
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hour
Demand Response Total	120 120	-	\$4,295,850 \$4,295,850	\$103,475 <b>\$103,475</b>		\$501,392 \$501,392	162,051 162,051	2,220,894 2,220,894	143,35 143,35
	120		\$4,200,000	\$100,410		\$001,002	102,001	2,220,004	140,00
Performance Measures									
	Servic		ce Efficiency					Service Effectiveness	
		• "	_				Operating Expenses		
Mode	Operating Expenses per Vehicle Revenue Mile		g Expenses per Revenue Hour		Mod	•	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pe Vehicle Revenue Hou
Demand Response	\$1.93	venicie	\$29.97			e and Response	\$26.51		1.
Total	\$1.93		\$29.97		Tota		\$26.51	0.1	1.
Operating Expense per Vehic	No Povonuo Milo:	nlinked Passenger Trips	por Vohiclo Povonuo				• • •		
Agency Total	l	Mile: Agency							
.50	0.08								
.00	0.06								
.50	0.04		·						
.50	0.02								
.00	0.00								
09 10 11 12 13 14	4 15 16 17 18 09	10 11 12 13	14 15 16 17	18					