

## Daniel Boone Development Council

2018 Annual Agency Profile

### General Information

#### Service Consumption

162,051 Annual Unlinked Trips (UPT)

#### Service Supplied

2,220,894 Annual Vehicle Revenue Miles (VRM)

143,350 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,295,850 Total Operating Expenses

#### Database Information

NTDID: 4R04-41023

Reporter Type: Rural General Public Transit

### Financial Information

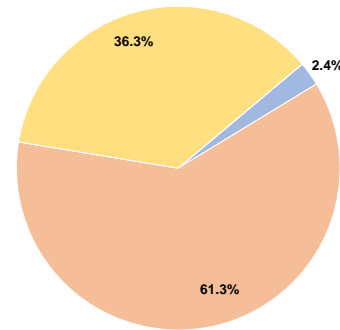
#### Sources of Operating Funds Expended

Fare Revenues	\$103,475	2.4%
Local Funds	\$2,633,108	61.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,559,267	36.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,295,850</b>	<b>100.0%</b>

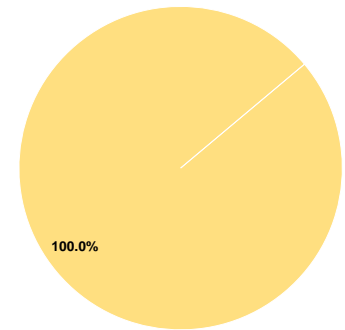
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$501,392	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$501,392</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	120	-	\$4,295,850	\$103,475
<b>Total</b>	<b>120</b>	<b>-</b>	<b>\$4,295,850</b>	<b>\$103,475</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$501,392	162,051	2,220,894	143,350
<b>\$501,392</b>	<b>162,051</b>	<b>2,220,894</b>	<b>143,350</b>

#### Performance Measures

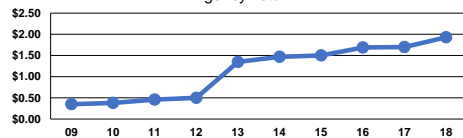
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$29.97
<b>Total</b>	<b>\$1.93</b>	<b>\$29.97</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.51	0.1	1.1
<b>Total</b>	<b>\$26.51</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

