

Paulding County

2018 Annual Agency Profile

General Information

Service Consumption

14,779 Annual Unlinked Trips (UPT)

Service Supplied

151,856 Annual Vehicle Revenue Miles (VRM)

8,182 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$253,032 Total Operating Expenses

Database Information

NTDID: 4R03-41190

Reporter Type: Rural General Public Transit

Financial Information

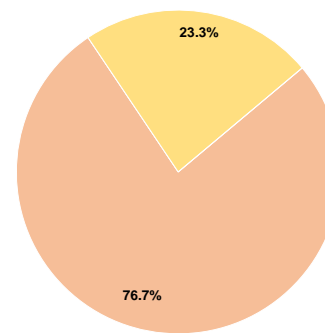
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$194,081	76.7%
State Funds	\$0	0.0%
Federal Assistance	\$58,951	23.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$253,032	100.0%

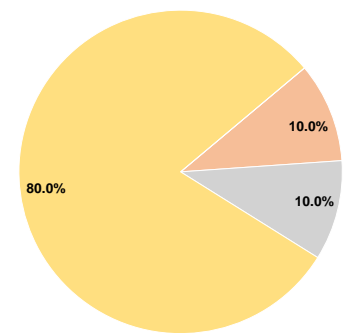
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,043	10.0%
State Funds	\$5,043	10.0%
Federal Assistance	\$40,343	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,429	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$253,032	\$0	\$50,429	14,779	151,856	8,182
Total	7	-	\$253,032	\$0	\$50,429	14,779	151,856	8,182

Performance Measures

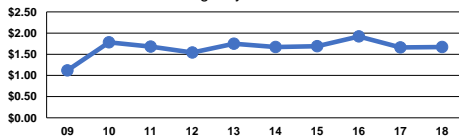
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$30.93
Total	\$1.67	\$30.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.12	0.1	1.8
Total	\$17.12	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

