

Elbert County

2018 Annual Agency Profile

General Information

Service Consumption

10,360 Annual Unlinked Trips (UPT)

Service Supplied

147,338 Annual Vehicle Revenue Miles (VRM)

7,468 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$251,625 Total Operating Expenses

Database Information

NTDID: 4R03-41021

Reporter Type: Rural General Public Transit

Financial Information

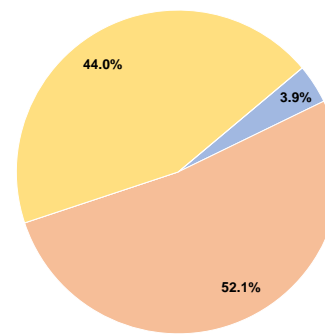
Sources of Operating Funds Expended

Fare Revenues	\$9,847	3.9%
Local Funds	\$131,096	52.1%
State Funds	\$0	0.0%
Federal Assistance	\$110,682	44.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$251,625	100.0%

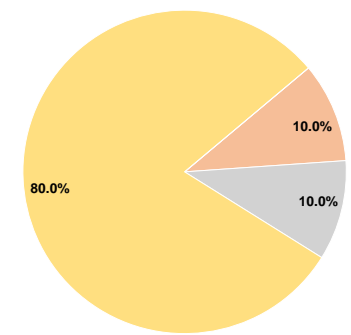
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,047	10.0%
State Funds	\$9,047	10.0%
Federal Assistance	\$72,377	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,471	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$251,625	\$9,847	\$90,471	10,360	147,338	7,468
Total	4	-	\$251,625	\$9,847	\$90,471	10,360	147,338	7,468

Performance Measures

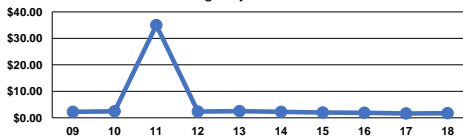
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$33.69
Total	\$1.71	\$33.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.29	0.1	1.4
Total	\$24.29	0.1	1.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

