

Troup County Transit

2018 Annual Agency Profile

General Information

Service Consumption

27,737 Annual Unlinked Trips (UPT)

Service Supplied

154,380 Annual Vehicle Revenue Miles (VRM)

9,161 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$224,293 Total Operating Expenses

Database Information

NTDID: 4R03-41019

Reporter Type: Rural General Public Transit

Financial Information

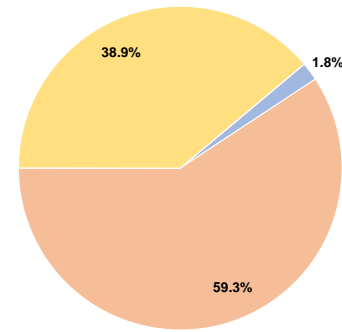
Sources of Operating Funds Expended

Fare Revenues	\$4,109	1.8%
Local Funds	\$133,008	59.3%
State Funds	\$0	0.0%
Federal Assistance	\$87,176	38.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$224,293	100.0%

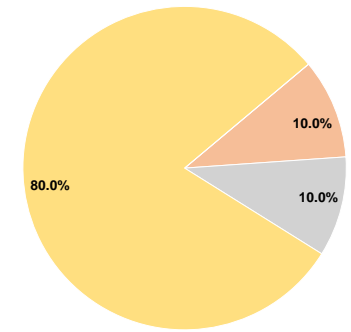
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,724	10.0%
State Funds	\$8,723	10.0%
Federal Assistance	\$69,787	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,234	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$224,293	\$4,109	\$87,234	27,737	154,380	9,161
Total	8	-	\$224,293	\$4,109	\$87,234	27,737	154,380	9,161

Performance Measures

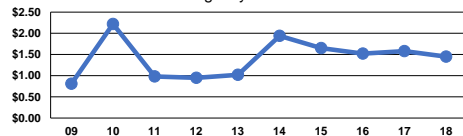
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$24.48
Total	\$1.45	\$24.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.09	0.2	3.0
Total	\$8.09	0.2	3.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

