

Crisp County Transit

2018 Annual Agency Profile

General Information

Service Consumption

20,363 Annual Unlinked Trips (UPT)

Service Supplied

215,343 Annual Vehicle Revenue Miles (VRM)
12,649 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$474,156 Total Operating Expenses

Database Information

NTDID: 4R03-40912

Reporter Type: Rural General Public Transit

Financial Information

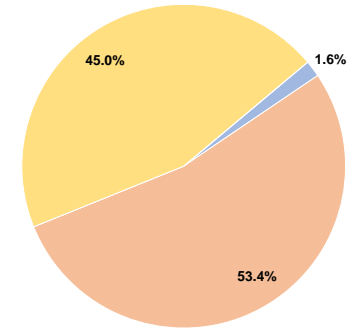
Sources of Operating Funds Expended

Fare Revenues	\$7,800	1.6%
Local Funds	\$252,986	53.4%
State Funds	\$0	0.0%
Federal Assistance	\$213,370	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$474,156	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$474,156	\$7,800	\$0	20,363	215,343	12,649
Total	6	-	\$474,156	\$7,800	\$0	20,363	215,343	12,649

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$37.49
Total	\$2.20	\$37.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.29	0.1	1.6
Total	\$23.29	0.1	1.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

