http://www.cityofcordele.com/cart.html 210 S. Seventh Street

Cordele, GA 31015-4217

Crisp County Transit 2018 Annual Agency Profile

General Information			Financial Information						
			ds Expended	_	Operating	Funding Sources			
Service Consumption 20,363 Annual Unlinked Trips (UPT)									
ips (UPT)					45.0%	1.6%			
anue Miles (VPM)									
	Total Operating I	unus Expended	φ 474 ,150	100.078					
OE)	Sources	of Capital Fund	s Expended						
Summary of Operating Expenses (OE) \$474,156 Total Operating Expenses		Fare Revenues							
		Local Funds							
		State Funds	\$0						
	Federal Assistance		\$0			53.4%			
	Total Capital I	Funds Expended	\$0						
		Modal	Characteris	tics					
Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle		
Operated	Transportation	Expenses	Revenues			Revenue Miles	Revenue Hours		
6	-						12,649		
6	-	\$474,156	\$7,800	\$0	20,363	215,343	12,649		
Service		e Efficiency							
	Onerating	Expenses per			per Unlinked	Unlinked Trips per	Unlinked Trips per		
Operating Expenses per									
Vehicle Revenue Mile \$2.20		Revenue Hour \$37.49		Mode Demand Response	Passenger Trip \$23.29	Vehicle Revenue Mile 0.1	Vehicle Revenue Hour 1.6		
	enue Miles (VRM) enue Hours (VRH) OE) Denses Transit Vehicles Oper at Maximum Se Directly Operated 6 6	Fai ips (UPT) renue Miles (VRM) renue Hours (VRH) OE) Sources Denses Transit Total Operated Total Capital F Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 6	Fare Revenues Local Funds sips (UPT) State Funds reque Miles (VRM) Total Operating Funds Expended enue Hours (VRH) Total Operating Funds Expended OE) Sources of Capital Funds beenses Fare Revenues Local Funds State Funds State Funds Fare Revenues Local Funds State Funds State Funds State Funds State Funds Federal Assistance Other Funds Total Capital Funds State Funds Federal Assistance Other Funds Total Capital Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended Modal Modal Vehicles Operated Modal Uperated Transportation 6 - \$474,156 6 - \$474,156	Fare Revenues \$7,800 Local Funds \$252,986 State Funds \$0 Federal Assistance \$213,370 Other Funds \$0 renue Miles (VRM) Total Operating Funds Expended other Funds \$0 cenue Hours (VRH) Total Operating Funds Expended OE) Sources of Capital Funds Expended beenses Fare Revenues \$0 Local Funds \$0 Local Funds \$0 Local Funds \$0 State Funds \$0 Transit Total Capital Funds Expended Vehicles Operated \$0 At Maximum Service Modal Characterist Directly Purchased Operating G - \$474,156 \$7,800 6 - <	Fare Revenues \$7,800 1.6% Local Funds \$252,986 53.4% State Funds \$0 0.0% Federal Assistance \$213,370 45.0% Other Funds \$0 0.0% enue Miles (VRM) Total Operating Funds Expended \$474,156 OE) Sources of Capital Funds Expended beenses Fare Revenues \$0 Local Funds \$0 0.0% State Funds \$0 0.0% CE) Sources of Capital Funds Expended beenses Fare Revenues \$0 Local Funds \$0 Sources of Capital Funds Expended State Funds \$0 State Funds \$0 Federal Assistance \$0 Sources \$0 State Funds \$0 Transit Other Funds \$0 Sources \$0 Sources \$0 Vehicles Operated at Maximum Service Modal Characteristics Sources of Capital Funds Directly Purchased Operating Fare Uses of Capital Funds 6 - \$474,156 \$7,800 \$0	Fare Revenues \$7,800 1.6% Local Funds \$252,986 53.4% ips (UPT) State Funds \$0 0.0% Federal Assistance \$213,370 45.0% 45.0% Other Funds \$0 0.0% 45.0% 45.0% enue Miles (VRM) Total Operating Funds Expended \$40.0% 45.0% 45.0% OE) Sources of Capital Funds Expended \$40.0% 45.0% 45.0% Denses Fare Revenues \$0 \$0.0% 45.0% 45.0% OE) Sources of Capital Funds Expended \$474,156 100.0% 45.0% Ober Funds \$0 State Funds \$0 S0 State Funds \$0 S0 State Funds \$0 Carransit Other Funds \$0 S0 Modal Characteristics Wodal Characteristics Directly Purchased Operating Fare Uses of Capital Funds - \$474,156 \$7,800 \$0 20,363 6 - \$474,156 \$7,800 \$0 20,363	ips (UPT) Fare Revenues \$7,800 1.6% ips (UPT) State Funds \$252,986 53.4% Genue Miles (VRM) Federal Assistance \$213,370 45.0% Other Funds \$0 0.0% enue Miles (VRM) Total Operating Funds Expended \$474,156 OE) Sources of Capital Funds Expended Pare Revenues \$0 State Funds \$0 Other Funds \$0 Other Funds \$0 Modal Characteristics Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Generated \$7,800 So \$0 So \$0		