

Good Wheels, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

235,862 Annual Unlinked Trips (UPT)

Service Supplied

2,185,642 Annual Vehicle Revenue Miles (VRM)
344,850 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,405,381 Total Operating Expenses

Database Information

NTDID: 4R02-40207

Reporter Type: Rural General Public Transit

Financial Information

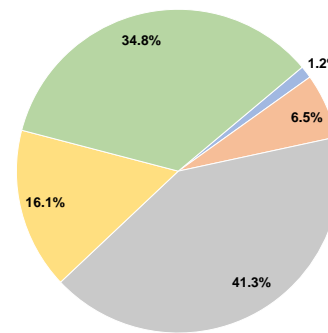
Sources of Operating Funds Expended

Fare Revenues	\$54,410	1.2%
Local Funds	\$286,078	6.5%
State Funds	\$1,821,499	41.3%
Federal Assistance	\$709,536	16.1%
Other Funds	\$1,533,858	34.8%
Total Operating Funds Expended	\$4,405,381	100.0%

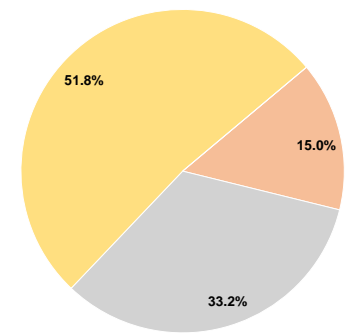
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,579	15.0%
State Funds	\$185,680	33.2%
Federal Assistance	\$289,181	51.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$558,440	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62	-	\$4,405,381	\$33,226	\$469,883	214,535	2,144,236	341,250
Bus	1	-	\$0	\$21,184	\$88,557	21,327	41,406	3,600
Total	63	-	\$4,405,381	\$54,410	\$558,440	235,862	2,185,642	344,850

Performance Measures

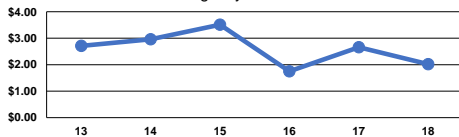
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$12.91
Bus	\$0.00	\$0.00
Total	\$2.02	\$12.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.53	0.1	0.6
Bus	\$0.00	0.5	5.9
Total	\$18.68	0.1	0.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

