

Birmingham Regional Paratransit Consortium

2018 Annual Agency Profile

General Information

Service Consumption

5,923 Annual Unlinked Trips (UPT)

Service Supplied

27,244 Annual Vehicle Revenue Miles (VRM)

1,858 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$94,872 Total Operating Expenses

Database Information

NTDID: 4R01-41118

Reporter Type: Rural General Public Transit

Financial Information

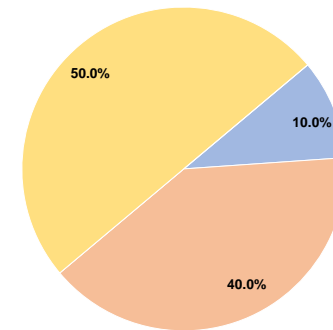
Sources of Operating Funds Expended

Fare Revenues	\$9,487	10.0%
Local Funds	\$37,949	40.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,436	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$94,872	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$79,692	\$7,932	\$0	4,975	18,862	1,645
Bus	-	1	\$15,180	\$1,555	\$0	948	8,382	213
Total	-	5	\$94,872	\$9,487	\$0	5,923	27,244	1,858

Performance Measures

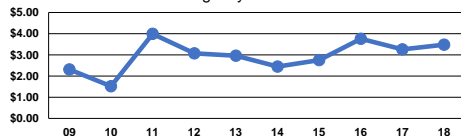
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.23	\$48.44
Bus	\$1.81	\$71.27
Total	\$3.48	\$51.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.02	0.3	3.0
Bus	\$16.01	0.1	4.5
Total	\$16.02	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

