

Alabama Tombigbee Regional Planning Commission

2018 Annual Agency Profile

General Information

Service Consumption

71,128 Annual Unlinked Trips (UPT)

Service Supplied

250,441 Annual Vehicle Revenue Miles (VRM)
16,322 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$812,900 Total Operating Expenses

Database Information

NTDID: 4R01-41084

Reporter Type: Rural General Public Transit

Financial Information

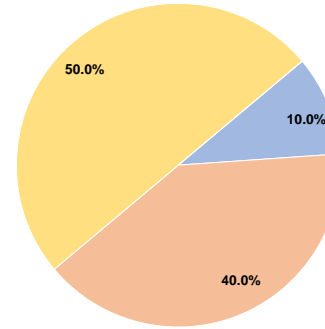
Sources of Operating Funds Expended

Fare Revenues	\$81,290	10.0%
Local Funds	\$325,160	40.0%
State Funds	\$0	0.0%
Federal Assistance	\$406,450	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$812,900	100.0%

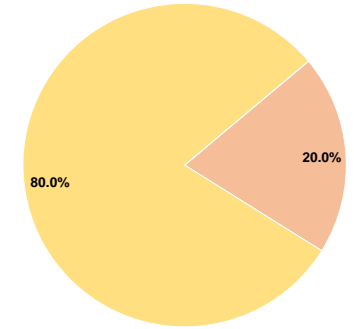
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,578	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$118,312	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$147,890	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$812,900	\$81,290	\$147,890	71,128	250,441	16,322
Total	22	-	\$812,900	\$81,290	\$147,890	71,128	250,441	16,322

Performance Measures

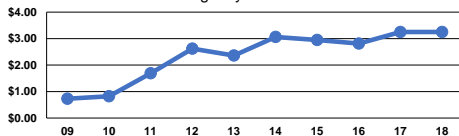
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$49.80
Total	\$3.25	\$49.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.43	0.3	4.4
Total	\$11.43	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

