

Educational Center for Independence

2018 Annual Agency Profile

General Information

Service Consumption

11,992 Annual Unlinked Trips (UPT)

Service Supplied

111,597 Annual Vehicle Revenue Miles (VRM)

2,291 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$222,802 Total Operating Expenses

Database Information

NTDID: 4R01-41000

Reporter Type: Rural General Public Transit

Financial Information

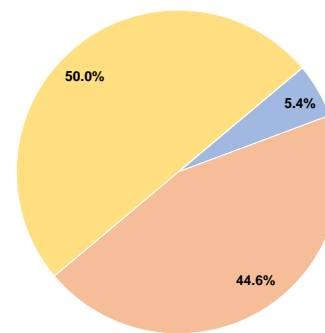
Sources of Operating Funds Expended

Fare Revenues	\$12,074	5.4%
Local Funds	\$99,327	44.6%
State Funds	\$0	0.0%
Federal Assistance	\$111,401	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$222,802	100.0%

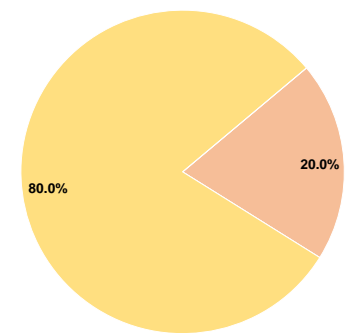
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,627	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,510	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,137	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$222,802	\$12,074	\$53,137	11,992	111,597	2,291
Total	7	-	\$222,802	\$12,074	\$53,137	11,992	111,597	2,291

Performance Measures

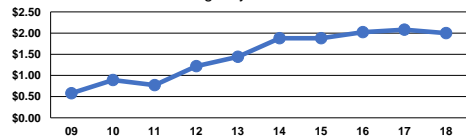
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$97.25
Total	\$2.00	\$97.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.58	0.1	5.2
Total	\$18.58	0.1	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

