

Cullman County Commission

2018 Annual Agency Profile

General Information

Service Consumption

74,604 Annual Unlinked Trips (UPT)

Service Supplied

449,297 Annual Vehicle Revenue Miles (VRM)

39,829 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,577,506 Total Operating Expenses

Database Information

NTDID: 4R01-40965

Reporter Type: Rural General Public Transit

Financial Information

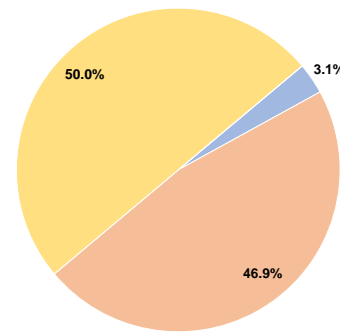
Sources of Operating Funds Expended

Fare Revenues	\$49,063	3.1%
Local Funds	\$739,690	46.9%
State Funds	\$0	0.0%
Federal Assistance	\$788,753	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,577,506	100.0%

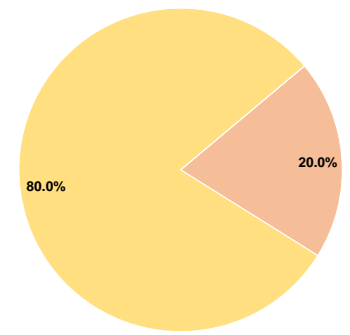
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,551	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,205	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,756	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$1,577,506	\$49,063	\$37,756	74,604	449,297	39,829
Total	28	-	\$1,577,506	\$49,063	\$37,756	74,604	449,297	39,829

Performance Measures

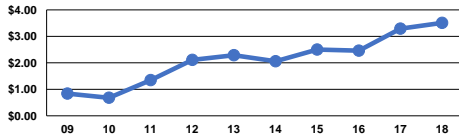
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$39.61
Total	\$3.51	\$39.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.15	0.2	1.9
Total	\$21.15	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

