

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Area Statistics

110 Square Miles
255,483 Population

Service Consumption

12,044,554 Annual Passenger Miles (PMT)
831,460 Annual Unlinked Trips (UPT)
3,359 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

608,544 Annual Vehicle Revenue Miles (VRM)
24,067 Annual Vehicle Revenue Hours (VRH)
17 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Database Information

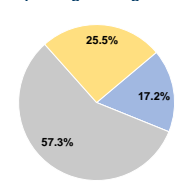
NTDID: 40232
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$6,279,495	17.2%
Local Funds	\$0	0.0%
State Funds	\$20,888,652	57.3%
Federal Assistance	\$9,284,563	25.5%
Total Operating Funds Expended	\$36,452,710	100.0%

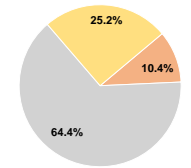
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$10,947,796	10.4%
State Funds	\$67,863,383	64.4%
Federal Assistance	\$26,547,021	25.2%
Total Capital Funds Expended	\$105,358,200	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	17	\$883,000	\$101,522,440	\$560,164	\$2,392,596	\$105,358,200	
Total	-	17	\$883,000	\$101,522,440	\$560,164	\$2,392,596	\$105,358,200	

Summary of Operating Expenses (OE)

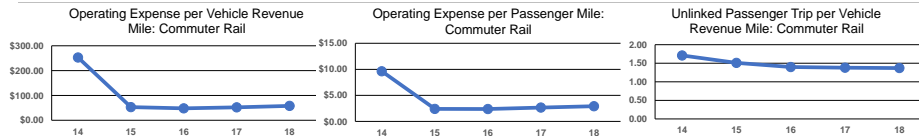
Labor	\$671,681	1.9%
Materials and Supplies	\$1,320,372	3.8%
Purchased Transportation	\$21,326,061	60.7%
Other Operating Expenses	\$11,834,949	33.7%
Total Operating Expenses	\$35,153,063	100.0%
Reconciling OE Cash Expenditures	\$1,299,647	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$35,153,063	\$1,848,977	\$105,358,200	12,044,554	831,460	608,544	24,067	63.5	31	17	45.2%	11.7
Total	\$35,153,063	\$1,848,977	\$105,358,200	12,044,554	831,460	608,544	24,067	63.5	31	17	45.2%	11.7

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$57.77	\$1,460.63	\$2.92	\$42.28	1.4
Total	\$57.77	\$1,460.63	\$2.92	\$42.28	1.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.