

# Orange County dba Orange County Public Transportation

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Durham, NC  
182 **Square Miles**  
347,602 **Population**  
110 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 North Carolina Non-UZA, 261 Burlington, NC

### Service Area Statistics

401 **Square Miles**  
139,738 **Population**

### Service Consumption

54,013 **Annual Unlinked Trips (UPT)**

### Service Supplied

385,608 **Annual Vehicle Revenue Miles (VRM)**  
21,540 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40231

Reporter Type: Reduced Reporter

## Financial Information

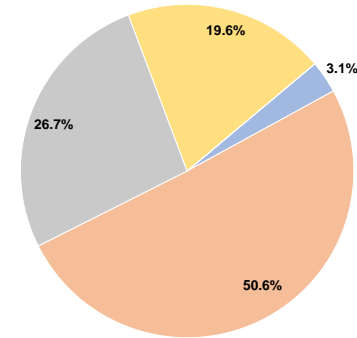
### Sources of Operating Funds Expended

Fare Revenues	\$22,738	3.1%
Local Funds	\$366,062	50.6%
State Funds	\$193,247	26.7%
Federal Assistance	\$142,090	19.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$724,137</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$577,524	\$16,532	\$0	35,671	269,121	16,096	5.7
Bus	3	-	\$146,613	\$6,206	\$0	18,342	116,487	5,444	2.0
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$724,137</b>	<b>\$22,738</b>	<b>\$0</b>	<b>54,013</b>	<b>385,608</b>	<b>21,540</b>	

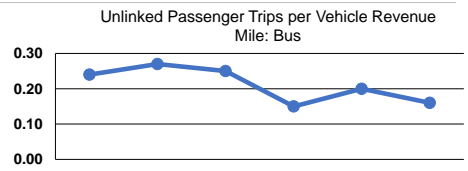
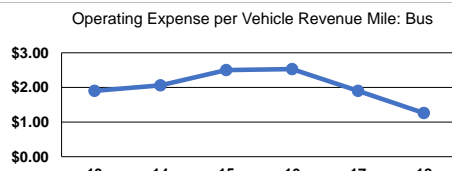
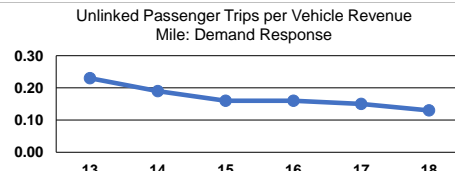
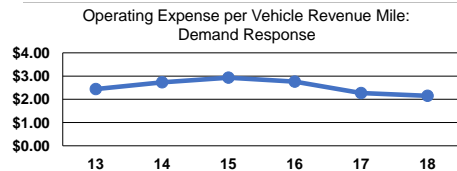
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$35.88
Bus	\$1.26	\$26.93
<b>Total</b>	<b>\$1.88</b>	<b>\$33.62</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.19	0.1	2.2
Bus	\$7.99	0.2	3.4
<b>Total</b>	<b>\$13.41</b>	<b>0.1</b>	<b>2.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.