Alamance County Transportation Authority
2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Burlington, NC
90 Square Miles
119,911 Population
261 Pop. Rank out of 498 UZAs

Other UZAs Served
0 North Carolina Non-UZA

Service Area Statistics
435 Square Miles
153,033 Population

Service Consumption
76,577 Annual Unlinked Trips (UPT)

Service Supplied
724,979 Annual Vehicle Revenue Miles (VRM)
47,519 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 40225
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended
Fare Revenues $113,836 6.7%
Local Funds $417,172 24.5%
State Funds $226,037 13.3%
Federal Assistance $910,855 53.5%
Other Funds $33,880 2.0%
Total Operating Funds Expended $1,701,780 100.0%

Sources of Capital Funds Expended
Fare Revenues $0 0.0%
Local Funds $43,740 19.1%
State Funds $20,592 9.0%
Federal Assistance $164,738 71.9%
Other Funds $0 0.0%
Total Capital Funds Expended $229,070 100.0%

Operating Funding Sources
Capital Funding Sources

Modal Characteristics

Operation Characteristics

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
<th>Average Fleet Age in Years</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>27</td>
<td>-</td>
<td>$1,701,780</td>
<td>$113,836</td>
<td>$229,070</td>
<td>76,577</td>
<td>724,979</td>
<td>47,519</td>
<td>2.6</td>
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<td>27</td>
<td>-</td>
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</tbody>
</table>

Performance Measures

Service Efficiency

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
<th>Operating Expenses per Vehicle Revenue Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$2.35</td>
<td>$35.81</td>
</tr>
<tr>
<td>Total</td>
<td>$2.35</td>
<td>$35.81</td>
</tr>
</tbody>
</table>

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.