

Cumberland County

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville, NC

198 **Square Miles**

310,282 **Population**

122 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

658 **Square Miles**

329,403 **Population**

Service Consumption

34,187 **Annual Unlinked Trips (UPT)**

Service Supplied

299,970 **Annual Vehicle Revenue Miles (VRM)**

12,667 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40223

Reporter Type: Reduced Reporter

Financial Information

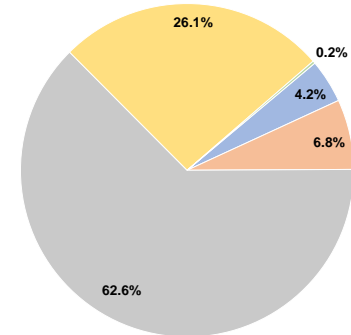
Sources of Operating Funds Expended

Fare Revenues	\$35,543	4.2%
Local Funds	\$57,010	6.8%
State Funds	\$525,400	62.6%
Federal Assistance	\$219,063	26.1%
Other Funds	\$2,056	0.2%
Total Operating Funds Expended	\$839,072	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



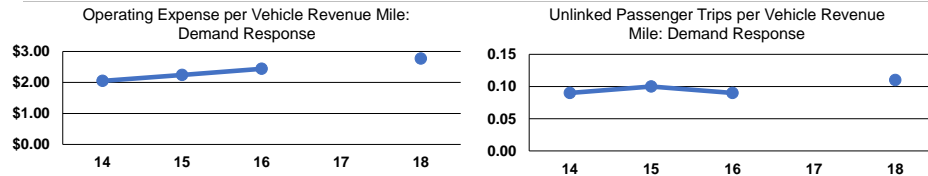
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation							
Demand Response	-	12	\$832,369	\$35,543	\$0	34,187	299,970	12,667	0.0
Total	-	12	\$832,369	\$35,543	\$0	34,187	299,970	12,667	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Demand Response	\$2.77	\$65.71	Demand Response	\$24.35	0.1 / 2.7
Total	\$2.77	\$65.71	Total	\$24.35	0.1 / 2.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.