

Craven County

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Bern, NC

43 **Square Miles**

50,503 **Population**

495 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

1,803 **Square Miles**

126,802 **Population**

Service Consumption

64,167 **Annual Unlinked Trips (UPT)**

Service Supplied

594,277 **Annual Vehicle Revenue Miles (VRM)**

39,610 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40210

Reporter Type: Reduced Reporter

Financial Information

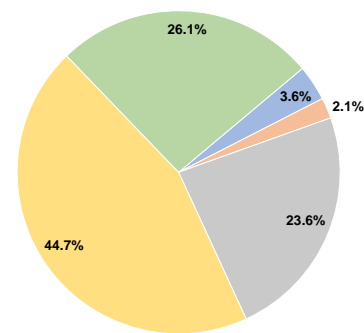
Sources of Operating Funds Expended

Fare Revenues	\$42,131	3.6%
Local Funds	\$24,298	2.1%
State Funds	\$277,619	23.6%
Federal Assistance	\$525,730	44.7%
Other Funds	\$306,836	26.1%
Total Operating Funds Expended	\$1,176,614	100.0%

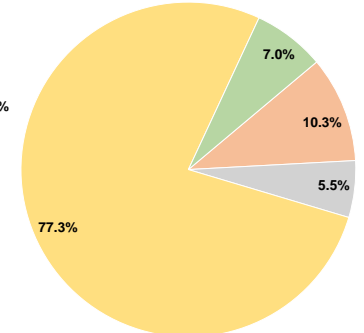
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,541	10.3%
State Funds	\$26,464	5.5%
Federal Assistance	\$373,534	77.3%
Other Funds	\$33,587	7.0%
Total Capital Funds Expended	\$483,126	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	19	-	\$1,067,380	\$30,621	\$292,749	50,718	541,199	35,291	4.6
Bus	2	-	\$109,234	\$11,510	\$190,377	13,449	53,078	4,319	0.4
Total	21	-	\$1,176,614	\$42,131	\$483,126	64,167	594,277	39,610	

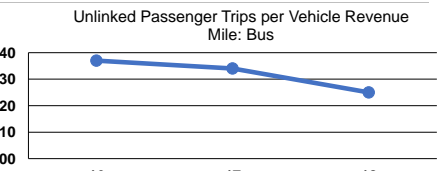
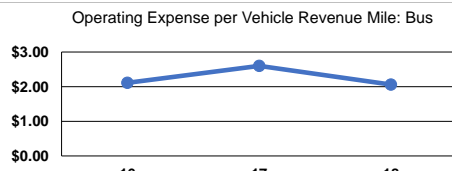
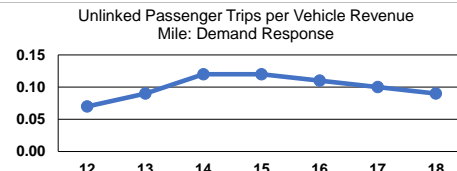
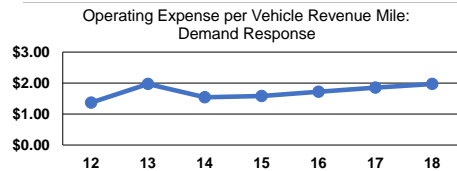
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$30.25
Bus	\$2.06	\$25.29
Total	\$1.98	\$29.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.05	0.1	1.4
Bus	\$8.12	0.3	3.1
Total	\$18.34	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.