http://www.catchthecomet.org/ 3613 Lucius Road Columbia, SC 29201-1108

Central Midlands Regional Transportation Authority dba The COMET 2018 Annual Agency Profile

			General Infor	mation						Financial I	nformatio		
Urbanized Area Statistics - 2010 Census Columbia, SC 380 Square Miles 549,777 Population 75 Pop. Rank out of 498 UZAs			Service Consumption				nformation	Sources of Operating Funds Expended Fares and Directly Generated \$2,420,163			10.00/	Operating Fun	ding Sou
		7,430,770 Annual Passenger Miles (PMT)				NTDID: 40141			Fares and Directly Generated		13.0%	3.7%	
		2,648,442 Annual Unlinked Trips (UPT) 8,743 Average Weekday Unlinked Trips 4,680 Average Saturday Unlinked Trips				Reporter Type: Full Reporter			State Funds		67.1%		5.2%
											3.7%	1	5.2%
	Cout of 498 UZAS		• •	•					Federal Assistance	\$3,007,411	16.2%		
Other UZAs Served		3,177 A	verage Sunday Un	linked Trips									13.0%
) South Carolina Non-UZA								Total Op	erating Funds Expended	\$18,595,495	100.0%	×	
ervice Area Statistics		Service Supplied 3,240,912 Annual Vehicle Revenue Miles (VRM) 217,745 Annual Vehicle Revenue Hours (VRH)							Sources of Capital Funds E			67.1%	
225 Square Mi	les								Fares and Directly Generated		0.0%	0	
296,000 Population									Local Funds	\$0 \$3,178,466	39.8%		
				Maximum Service (VOMS)				State Funds	\$0	0.0%		
		73 Vehicles Available for Maximum Service (VAMS)							Federal Assistance	\$4,811,688	60.2%		
					()					+ .,,		Capital Fundir	g Sourc
			Modal Charac	teristics				Total	Capital Funds Expended	\$7,990,154	100.0%		
	Vehicles O								0	·····			
Iodal Overview	in Maximum Service Directly Purchased		Uses of Capital Revenue Systems and Facilities					Summary of Operati		ing Expenses (OE)			
lode					Facilities and Stations	Other	T - 1 - 1		Labor	¢4 077 050	E 00/	60.2%	
	Operated	Transportation	Vehicles	Guideways			Total			\$1,077,952	5.8%		
Demand Response		19	\$0	\$0	\$0	\$0	\$0		terials and Supplies	\$1,666,600	9.0%		
Bus		45	\$7,990,154	\$0	\$0	\$0	\$7,990,154		ased Transportation	\$14,575,719	78.4%		39.8%
otal		64	\$7,990,154	\$0	\$0	\$0	\$7,990,154		Operating Expenses	\$1,266,139	6.8%		
									otal Operating Expenses	\$18,586,410	100.0%		
									Cash Expenditures	\$9,085			
									ased Transportation eported Separately)	\$0			
								(1	eported Separately)	φU			
Operation Characteristic								Fixed Guide					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio		Vehicles Operated in		Percent Ave	
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M		Maximum Service	S	pare Vehicles Ag	
Demand Response	\$2,948,688	\$216,946	\$0	843,604	72,815	636,538	33,054		0.0 23	19		17.4%	2
lus	\$15,637,722	\$2,042,589	\$7,990,154	6,587,166	2,575,627	2,604,374	184,691		0.0 50	45		10.0%	6
otal	\$18,586,410	\$2,259,535	\$7,990,154	7,430,770	2,648,442	3,240,912	217,745		0.0 73	64		12.3%	
Performance Measures		Se	vice Efficiency						Service Eff	ectiveness			
		Operating Expenses per		Operating Expenses per				penses per	Operating Expenses per	Unlinked		Unlinked Trips pe	
Node	Ve	ehicle Revenue Mile	Vel	nicle Revenue Hour		Mode	Pass		Unlinked Passenger Trip	Vehicle Rev		Vehicle Rev	
Demand Response		\$4.63		\$89.21		Demand Response		\$3.50	\$40.50		0.1		2
Bus		\$6.00		\$84.67		Bus		\$2.37	\$6.07		1.0		13
Total		\$5.73		\$85.36		Total		\$2.50	\$7.02		0.8		12
Operating Expense per		Operating Expense pe	r Passenger Mile:		nger Trip per Vehicle	Op	erating Expense per Ve		Operating Expense pe			ssenger Trip per Veł	
Mile: Bu	S	Bus		Reven	ue Mile: Bus		Mile: Demand Res		Demand Re	sponse	Revenue M	ile: Demand Respor	se
.00	\$3.00			2.00		\$6.00	\sim	\$5.0		0.15			
8.00	\$2.00			1.50		\$4.00		\$4.0		0.10			
.00	£1.00			1.00		\$2.00		\$2.0		0.05			-
00	\$1.00			0.50		\$2.00		\$1.0	0	0.03			
0 09 10 11 12 13 14	15 16 17 18 \$0.00			0.00 09 10 11 12	13 14 15 16	\$0.00		\$0.0	09 10 11 12 13 14	15 16 17 18	09 10 11	12 13 14 15 10	17
		09 10 11 12 13 14	15 16 17 18										
09 10 11 12 13 14	15 10 17 18	09 10 11 12 13 14	13 16 17 16	05 10 11 12	10 14 10 10	17 18 09 1	0 11 12 13 14 1	5 16 17 18	09 10 11 12 13 14	15 16 17 18	03 10 11	12 13 14 13 1	

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.