

Charlotte County Government dba Charlotte County Transit Division

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

North Port-Port Charlotte, FL
119 **Square Miles**
169,541 **Population**
199 **Pop. Rank out of 498 UZAs**
Other UZAs Served
64 Sarasota-Bradenton, FL, 0 Florida Non-UZA

Service Area Statistics

231 **Square Miles**
173,115 **Population**

Service Consumption

1,384,575 **Annual Passenger Miles (PMT)**
134,554 **Annual Unlinked Trips (UPT)**
517 **Average Weekday Unlinked Trips**
106 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

855,886 **Annual Vehicle Revenue Miles (VRM)**
52,310 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
45 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40129
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$210,076	6.0%
Local Funds	\$859,568	24.5%
State Funds	\$880,884	25.1%
Federal Assistance	\$1,564,060	44.5%

Total Operating Funds Expended **\$3,514,588** 100.0%

Sources of Capital Funds Expended

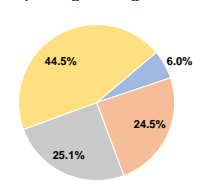
Fares and Directly Generated	\$0	0.0%
Local Funds	\$435,068	30.6%
State Funds	\$0	0.0%
Federal Assistance	\$984,994	69.4%

Total Capital Funds Expended **\$1,420,062** 100.0%

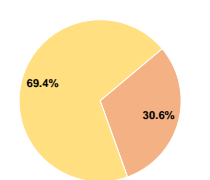
Summary of Operating Expenses (OE)

Labor	\$753,476	21.4%
Materials and Supplies	\$401,543	11.4%
Purchased Transportation	\$1,375,293	39.1%
Other Operating Expenses	\$984,276	28.0%
Total Operating Expenses	\$3,514,588	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	22	\$468,834	\$0	\$951,228	\$0	\$1,420,062
Vanpool	6	-	\$0	\$0	\$0	\$0	\$0
Total	6	22	\$468,834	\$0	\$951,228	\$0	\$1,420,062

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,394,789	\$209,076	\$1,420,062	1,261,723	127,846	809,642	49,354	0.0	38	22	42.1%	5.5
Vanpool	\$119,799	\$0	\$0	122,852	6,708	46,244	2,956	0.0	7	6	14.3%	0.0
Total	\$3,514,588	\$209,076	\$1,420,062	1,384,575	134,554	855,886	52,310	0.0	45	28	37.8%	

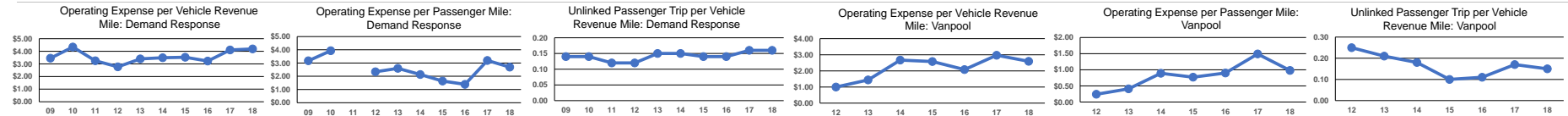
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.19	\$68.78
Vanpool	\$2.59	\$40.53
Total	\$4.11	\$67.19

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.69	\$26.55	0.2	2.6
Vanpool	\$0.98	\$17.86	0.1	2.3
Total	\$2.54	\$26.12	0.2	2.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.