

Okaloosa County Board of County Commissioners dba Emerald Coast Rider

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Walton Beach-Navarre-Wright, FL
121 Square Miles
191,917 Population
186 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

120 Square Miles
196,512 Population

Service Consumption

867,667 Annual Passenger Miles (PMT)
217,134 Annual Unlinked Trips (UPT)
830 Average Weekday Unlinked Trips
125 Average Saturday Unlinked Trips
10 Average Sunday Unlinked Trips

Service Supplied

1,402,812 Annual Vehicle Revenue Miles (VRM)
83,800 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40128
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,450,962	38.5%
Local Funds	\$103,377	2.7%
State Funds	\$262,814	7.0%
Federal Assistance	\$1,949,897	51.8%

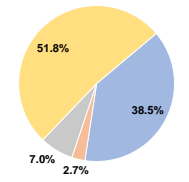
Total Operating Funds Expended \$3,767,050 100.0%

Sources of Capital Funds Expended

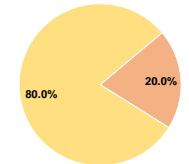
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$63,727	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$254,908	80.0%

Total Capital Funds Expended \$318,635 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$369,162	9.8%
Materials and Supplies	\$803,942	21.3%
Purchased Transportation	\$2,550,586	67.7%
Other Operating Expenses	\$43,360	1.2%
Total Operating Expenses	\$3,767,050	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

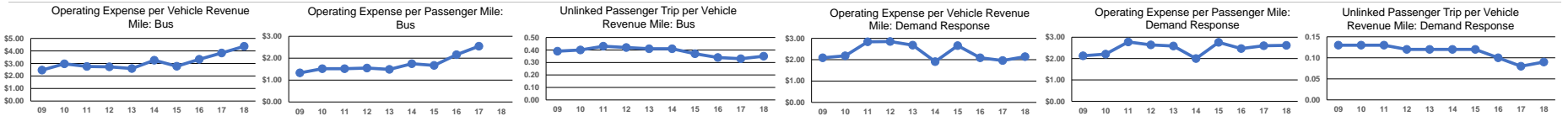
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	32	\$0	\$0	\$318,635		\$0	\$318,635
Bus	-	10	\$0	\$0	\$0		\$0	\$0
Total	-	42	\$0	\$0	\$318,635		\$0	\$318,635

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,270,412	\$109,865	\$318,635	867,667	97,476	1,060,699	56,214	0.0	33	32	3.0%	6.8
Bus	\$1,496,638	\$118,549	\$0	0	119,658	342,113	27,586	0.0	17	10	41.2%	4.9
Total	\$3,767,050	\$228,414	\$318,635	867,667	217,134	1,402,812	83,800	0.0	50	42	16.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.14	\$40.39	Demand Response	\$2.62	\$23.29	0.1
Bus	\$4.37	\$54.25	Bus	\$0.00	\$12.51	0.3
Total	\$2.69	\$44.95	Total	\$4.34	\$17.35	0.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.