Municipality of Hormigueros 2018 Annual Agency Profile

General Info	rmation			Fi	inancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating Funding Sources			
layagüez, PR			re Revenues	\$0	0.0%				
54 Square Miles			Local Funds	\$80,991	49.4%				
109,572 Population	6 400 LIZA -		State Funds	\$0	0.0%				
284 Pop. Rank out of	f 498 UZAS		I Assistance	\$82,999	50.6%				
ther UZAs Served			Other Funds	\$0	0.0%		50.6%		
Puerto Rico Non-UZA		Total Operating I	-unas Expendea	\$163,990	100.0%				
ervice Area Statistics									
29 Square Miles		Source	s of Capital Fund	ds Expended					
16,678 Population		Fai	re Revenues	\$0					
			Local Funds	\$0					
ervice Consumption			State Funds	\$0					
40,178 Annual Unlinked Trips (UPT)		Federal Assistance		\$0					
			Other Funds	\$0				49.4%	
ervice Supplied		Total Capital I	Funds Expended	\$0					
43,681 Annual Vehicle F									
3,902 Annual Vehicle F	Revenue Hours (VRH)								
atabase Information									
NTDID: 40121									
Reporter Type: Reduced Reporte	er								
			Modal	Characteris	tics				
peration Characteristics									
	Vehicles Ope	erated							
	at Maximum S								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
	Directly Operated		Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
emand Response	Directly Operated 2	Purchased	Expenses \$55,756	Revenues \$0	Capital Funds \$0	Unlinked Trips 2,140	Revenue Miles 14,028	Revenue Hours 1,236	in Yea
emand Response us	Directly Operated 2 4	Purchased Transportation	Expenses \$55,756 \$108,233	Revenues \$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 2,140 38,038	Revenue Miles 14,028 29,653	Revenue Hours 1,236 2,666	in Yea
emand Response us	Directly Operated 2	Purchased Transportation	Expenses \$55,756	Revenues \$0	Capital Funds \$0	Unlinked Trips 2,140	Revenue Miles 14,028	Revenue Hours 1,236	in Year
emand Response us otal	Directly Operated 2 4	Purchased Transportation	Expenses \$55,756 \$108,233	Revenues \$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 2,140 38,038	Revenue Miles 14,028 29,653	Revenue Hours 1,236 2,666	in Year 8
emand Response us otal	Directly Operated 2 4 6	Purchased Transportation	Expenses \$55,756 \$108,233	Revenues \$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 2,140 38,038	Revenue Miles 14,028 29,653	Revenue Hours 1,236 2,666	in Year 8 5
emand Response us otal	Directly Operated 2 4 6	Purchased Transportation - - -	Expenses \$55,756 \$108,233	Revenues \$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 2,140 38,038	Revenue Miles 14,028 29,653	Revenue Hours 1,236 2,666 3,902	in Year 8 5
emand Response us otal	Directly Operated 2 4 6	Purchased Transportation - - vice Efficiency	Expenses \$55,756 \$108,233	Revenues \$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 2,140 38,038	Revenue Miles 14,028 29,653 43,681	Revenue Hours 1,236 2,666 3,902 Service Effectiveness Unlinked Trips per	in Year 8 5
emand Response us stal erformance Measures	Directly Operated 2 4 6 Serv	Purchased Transportation - - vice Efficiency er Operating	Expenses \$55,756 \$108,233 \$163,989	Revenues \$0 \$0	Capital Funds \$0 \$0 \$0	Unlinked Trips 2,140 38,038	Revenue Miles 14,028 29,653 43,681 0 Operating Expenses 0	Revenue Hours 1,236 2,666 3,902 Service Effectiveness	in Year 8 5 Unlinked Trips p
emand Response us otal erformance Measures ode emand Response	Directly Operated 2 4 6 Serv Operating Expenses pe Vehicle Revenue Mil \$3.9	Purchased Transportation - - vice Efficiency er Operating le Vehicle	Expenses \$55,756 \$108,233 \$163,989 Expenses per Revenue Hour \$45.11	Revenues \$0 \$0	Capital Funds \$0 \$0 \$0 \$0	Unlinked Trips 2,140 38,038 40,178 ode emand Response	Revenue Miles 14,028 29,653 43,681 Operating Expenses per Unlinked Passenger Trip \$26.05	Revenue Hours 1,236 2,666 3,902 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Year 8 5 Unlinked Trips p Vehicle Revenue Ho 1
emand Response us otal erformance Measures ode emand Response us	Directly Operated 2 4 6 Serv Operating Expenses po Vehicle Revenue Mii \$3.9 \$3.6	Purchased Transportation - - - vice Efficiency er Operating le Vehicle 77	Expenses \$55,756 \$108,233 \$163,989 Expenses per Revenue Hour \$45.11 \$40.60	Revenues \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 Bu	Unlinked Trips 2,140 38,038 40,178	Revenue Miles 14,028 29,653 43,681 43,681 Operating Expenses per Unlinked Passenger Trip \$26,05 \$2,85 \$2,85	Revenue Hours 1,236 2,666 3,902 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.3	Unlinked Trips p Vehicle Revenue Ho 1 14
emand Response us otal erformance Measures ode emand Response us	Directly Operated 2 4 6 Serv Operating Expenses pe Vehicle Revenue Mil \$3.9	Purchased Transportation - - - vice Efficiency er Operating le Vehicle 77	Expenses \$55,756 \$108,233 \$163,989 Expenses per Revenue Hour \$45.11	Revenues \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 Bu	Unlinked Trips 2,140 38,038 40,178 ode emand Response	Revenue Miles 14,028 29,653 43,681 Operating Expenses per Unlinked Passenger Trip \$26.05	Revenue Hours 1,236 2,666 3,902 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Year 8 5 Unlinked Trips p Vehicle Revenue Ho 1
lode emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehicle Re	Directly Operated 2 4 6 Serv Operating Expenses po Vehicle Revenue Mil \$3.9 \$3.6 \$3.7	Purchased Transportation - - - vice Efficiency er Operating le Vehicle 77	Expenses \$55,756 \$108,233 \$163,989 Expenses per Revenue Hour \$45.11 \$40.60 \$42.03	Revenues \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 MM De Bt To	Unlinked Trips 2,140 38,038 40,178 ode emand Response us otal	Revenue Miles 14,028 14,028 29,653 43,681 43,681 Operating Expenses per Unlinked Passenger Trip \$26.05 \$22.85 \$4.08	Revenue Hours 1,236 2,666 3,902 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.3 0.9	in Year 8 5 Unlinked Trips p Vehicle Revenue Ho 1 14
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle Re	Directly Operated 2 4 6 Serv Operating Expenses pe Vehicle Revenue Mil \$3.9 \$3.6 \$3.7 evenue Mile: Bus	Purchased Transportation - - vice Efficiency er Operating le Vehicle 75	Expenses \$55,756 \$108,233 \$163,989 Expenses per Revenue Hour \$45.11 \$40.60 \$42.03 per Vehicle Revenue	Revenues \$0 \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unlinked Trips 2,140 38,038 40,178	Revenue Miles 14,028 29,653 43,681 Operating Expenses per Unlinked Passenger Trip \$26.05 \$2.85 \$4.08	Revenue Hours 1,236 2,666 3,902 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.3 0.9 Unlinked Passenger Mile: Dem	in Year 8 5 Unlinked Trips p Vehicle Revenue Ho 14 14
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle Re	Directly Operated 2 4 6 Serv Operating Expenses po Vehicle Revenue Mil \$3.9 \$3.6 \$3.7	Purchased Transportation - - vice Efficiency er Operating le Vehicle 75 55 Unlinked Passenger Trips	Expenses \$55,756 \$108,233 \$163,989 Expenses per Revenue Hour \$45.11 \$40.60 \$42.03 per Vehicle Revenue	Revenues \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unlinked Trips 2,140 38,038 40,178 ode emand Response us otal pense per Vehicle Re	Revenue Miles 14,028 29,653 43,681 Operating Expenses per Unlinked Passenger Trip \$26.05 \$2.85 \$4.08 venue Mile: 0.20	Revenue Hours 1,236 2,666 3,902 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.3 0.9 Unlinked Passenger Mile: Dem	in Year 8 5 Unlinked Trips p Vehicle Revenue Ho 12 12 10 Trips per Vehicle Revenue
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle Re	Directly Operated 2 4 6 Serv Operating Expenses pe Vehicle Revenue Mil \$3.9 \$3.6 \$3.7 evenue Mile: Bus	Purchased Transportation - - vice Efficiency er Operating le Vehicle 75 55 Unlinked Passenger Trips	Expenses \$55,756 \$108,233 \$163,989 Expenses per Revenue Hour \$45.11 \$40.60 \$42.03 per Vehicle Revenue	Revenues \$0 \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unlinked Trips 2,140 38,038 40,178 ode emand Response us otal pense per Vehicle Re	Revenue Miles 14,028 29,653 43,681 Operating Expenses per Unlinked Passenger Trip \$26.05 \$2.85 \$4.08	Revenue Hours 1,236 2,666 3,902 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.3 0.9 Unlinked Passenger Mile: Dem	in Year 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
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emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle Re	Directly Operated 2 4 6 Serv Operating Expenses pe Vehicle Revenue Mil \$3.9 \$3.6 \$3.7 evenue Mile: Bus 3.00 2.00 1.00 0.00	Purchased Transportation	Expenses \$55,756 \$108,233 \$163,989 Expenses per Revenue Hour \$45.11 \$40.60 \$42.03 per Vehicle Revenue us	Revenues \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unlinked Trips 2,140 38,038 40,178 ode emand Response us otal pense per Vehicle Re Demand Response	Operating Expenses per Unlinked Passenger Trip \$26.05 \$2.85 \$4.08 venue Mile: 0.20 0.15 0.10 0.05 0.00	Revenue Hours 1,236 2,666 3,902 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.3 0.9 Unlinked Passenger Mile: Dem	in Year 8 5 Unlinked Trips p Vehicle Revenue Ho 1 14 10 Trips per Vehicle Revenue and Response
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emand Response is tal erformance Measures ode emand Response is otal Operating Expense per Vehicle Re	Directly Operated 2 4 6 Serv Operating Expenses pe Vehicle Revenue Mil \$3.9 \$3.6 \$3.7 evenue Mile: Bus 3.00 2.00 1.00 0.00	Purchased Transportation	Expenses \$55,756 \$108,233 \$163,989 Expenses per Revenue Hour \$45.11 \$40.60 \$42.03 per Vehicle Revenue us	Revenues \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unlinked Trips 2,140 38,038 40,178 ode emand Response us otal pense per Vehicle Re Demand Response	Operating Expenses per Unlinked Passenger Trip \$26.05 \$2.85 \$4.08 venue Mile: 0.20 0.15 0.10 0.05 0.00	Revenue Hours 1,236 2,666 3,902 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.3 0.9 Unlinked Passenger Mile: Dem	Unlinked Trips p Vehicle Revenue Ho 14 10 Trips per Vehicle Revenue