

Municipality of Caguas dba Autonomous Municipality of Caguas

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
131,438 **Population**

Service Consumption

176,498 **Annual Unlinked Trips (UPT)**

Service Supplied

167,989 **Annual Vehicle Revenue Miles (VRM)**
15,515 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40115

Reporter Type: Reduced Reporter

Financial Information

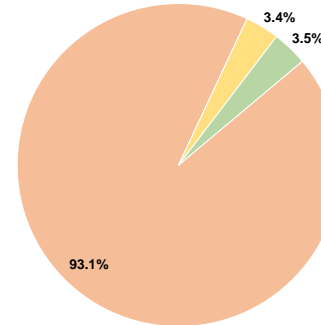
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$789,925	93.1%
State Funds	\$0	0.0%
Federal Assistance	\$28,855	3.4%
Other Funds	\$29,906	3.5%
Total Operating Funds Expended	\$848,686	100.0%

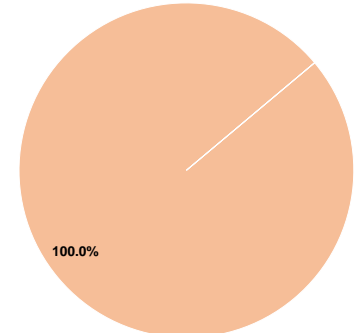
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,331	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,331	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$151,145	\$0	\$41,331	4,288	32,059	3,504	4.3
Bus	21	-	\$697,541	\$0	\$0	172,210	135,930	12,011	9.5
Total	27	-	\$848,686	\$0	\$41,331	176,498	167,989	15,515	

Performance Measures

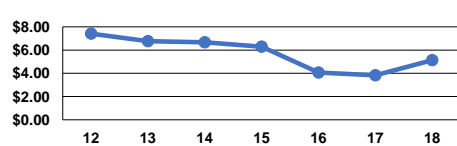
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$43.13
Bus	\$5.13	\$58.08
Total	\$5.05	\$54.70

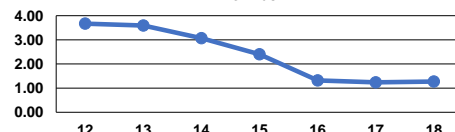
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.25	0.1	1.2
Bus	\$4.05	1.3	14.3
Total	\$4.81	1.1	11.4

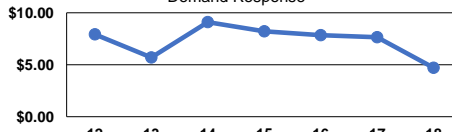
Operating Expense per Vehicle Revenue Mile: Bus



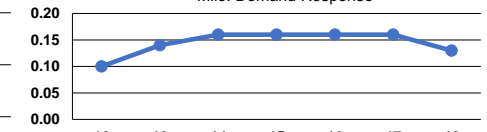
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.