

# Santee Wateree Regional Transportation Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Sumter, SC  
66 Square Miles  
73,107 Population  
380 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
75 Columbia, SC, 0 South Carolina Non-UZA

### Service Consumption

1,615,174 Annual Passenger Miles (PMT)  
163,605 Annual Unlinked Trips (UPT)  
650 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 40100  
Reporter Type: Full Reporter

### Service Area Statistics

5,944 Square Miles  
301,395 Population

### Service Supplied

563,731 Annual Vehicle Revenue Miles (VRM)  
32,456 Annual Vehicle Revenue Hours (VRH)  
44 Vehicles Operated in Maximum Service (VOMS)  
48 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0
Demand Response	26	-	\$1,175,204	\$20,649	\$150,748	\$0	\$1,346,601
Bus	11	-	\$0	\$0	\$0	\$0	\$0
Total	44	-	\$1,175,204	\$20,649	\$150,748	\$0	\$1,346,601

## Operation Characteristics

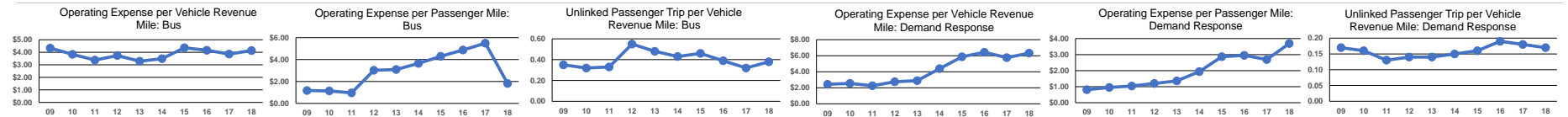
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$392,355	\$13,060	\$0	638,278	13,756	103,106	3,731	0.0	8	7	12.5%	8.3
Demand Response	\$780,747	\$167,596	\$1,346,601	211,783	20,607	123,561	8,758	0.0	28	26	7.1%	5.6
Bus	\$1,395,429	\$68,372	\$0	765,113	129,242	337,064	19,967	0.0	12	11	8.3%	8.4
Total	\$2,568,531	\$249,028	\$1,346,601	1,615,174	163,605	563,731	32,456	0.0	48	44	8.3%	

## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.81	\$105.16
Demand Response	\$6.32	\$89.15
Bus	\$4.14	\$69.89
Total	\$4.56	\$79.14

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.61	\$28.52	0.1	3.7
Demand Response	\$3.69	\$37.89	0.2	2.4
Bus	\$1.82	\$10.80	0.4	6.5
Total	\$1.59	\$15.70	0.3	5.0



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$703,493	27.4%
Local Funds	\$371,977	14.5%
State Funds	\$446,253	17.4%
Federal Assistance	\$1,046,808	40.8%

Total Operating Funds Expended \$2,568,531 100.0%

### Sources of Capital Funds Expended

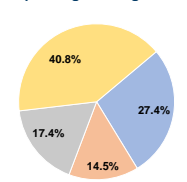
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$768,955	57.1%
Federal Assistance	\$577,646	42.9%

Total Capital Funds Expended \$1,346,601 100.0%

### Summary of Operating Expenses (OE)

Labor	\$1,651,840	64.3%
Materials and Supplies	\$411,430	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$505,261	19.7%
Total Operating Expenses	\$2,568,531	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

