

Council on Aging of St. Lucie, Inc. dba Community Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
208 Square Miles
376,047 Population
101 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

572 Square Miles
313,506 Population

Service Consumption

3,441,130 Annual Passenger Miles (PMT)
537,177 Annual Unlinked Trips (UPT)
1,998 Average Weekday Unlinked Trips
741 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40097
Reporter Type: Full Reporter

Service Supplied

1,067,434 Annual Vehicle Revenue Miles (VRM)
69,033 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$185,421	3.1%
Local Funds	\$2,776,703	46.2%
State Funds	\$1,190,841	19.8%
Federal Assistance	\$1,853,563	30.9%

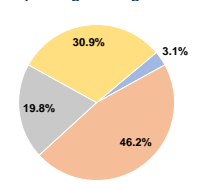
Total Operating Funds Expended \$6,006,528 100.0%

Sources of Capital Funds Expended

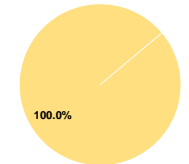
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$142,392	100.0%

Total Capital Funds Expended \$142,392 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,253,909	56.0%
Materials and Supplies	\$1,027,319	17.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,529,960	26.3%
Total Operating Expenses	\$5,811,188	100.0%
Reconciling OE Cash Expenditures	\$195,340	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	24	-	\$0	\$13,824	\$0	\$0	\$13,824
Bus	9	-	\$0	\$8,573	\$119,995	\$0	\$128,568
Total	33	-	\$0	\$22,397	\$119,995	\$0	\$142,392

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,291,892	\$77,497	\$13,824	950,726	102,979	546,048	35,772	0.0	45	24	46.7%	5.2
Bus	\$2,519,296	\$41,966	\$128,568	2,490,404	434,198	521,386	33,261	0.0	16	9	43.8%	5.3
Total	\$5,811,188	\$119,463	\$142,392	3,441,130	537,177	1,067,434	69,033	0.0	61	33	45.9%	

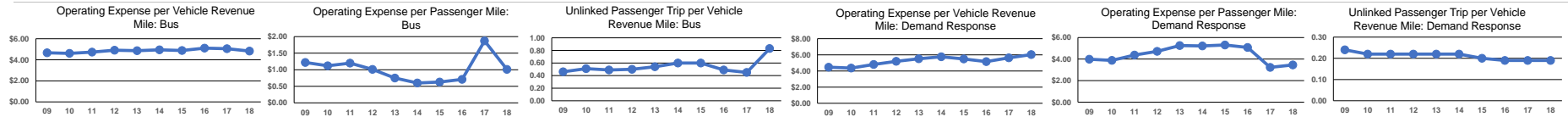
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.03	\$92.02
Bus	\$4.83	\$75.74
Total	\$5.44	\$84.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.46	\$31.97	0.2	2.9
Bus	\$1.01	\$5.80	0.8	13.1
Total	\$1.69	\$10.82	0.5	7.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.