

# Cobb County dba CobbLinc

## 2018 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
Atlanta, GA  
2,645 Square Miles  
4,515,419 Population  
9 Pop. Rank out of 498 UZAs

**Service Consumption**  
18,415,986 Annual Passenger Miles (PMT)  
2,543,584 Annual Unlinked Trips (UPT)  
9,395 Average Weekday Unlinked Trips  
3,439 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40078  
Reporter Type: Full Reporter

**Service Area Statistics**  
210 Square Miles  
688,078 Population

**Service Supplied**  
3,624,980 Annual Vehicle Revenue Miles (VRM)  
238,368 Annual Vehicle Revenue Hours (VRH)  
97 Vehicles Operated in Maximum Service (VOMS)  
123 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

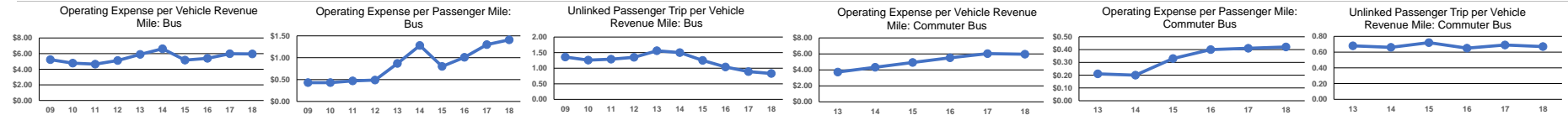
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	29	\$0	\$0	\$0	\$0	\$0
Demand Response	-	25	\$0	\$0	\$37,715	\$0	\$37,715
Bus	-	43	\$8,318,464	\$599,393	\$1,815,096	\$1,306,090	\$12,039,043
Total	-	97	\$8,318,464	\$599,393	\$1,852,811	\$1,306,090	\$12,076,758

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,927,918	\$528,738	\$0	6,972,780	328,614	491,291	20,802	0.0	37	29	21.6%	12.0
Demand Response	\$3,497,080	\$121,174	\$37,715	464,982	62,377	528,219	40,720	0.0	30	25	16.7%	7.1
Bus	\$15,527,662	\$3,457,135	\$12,039,043	10,978,224	2,152,593	2,605,470	176,846	0.0	56	43	23.2%	4.5
Total	\$21,952,660	\$4,107,047	\$12,076,758	18,415,986	2,543,584	3,624,980	238,368	0.0	123	97	21.1%	

### Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.96	\$0.42	0.7
Demand Response	\$6.62	\$7.52	0.1
Bus	\$5.96	\$1.41	0.8
Total	\$6.06	\$1.19	0.7



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$5,140,102 23.4%  
Local Funds \$15,874,384 72.3%  
State Funds \$26,304 0.1%  
Federal Assistance \$911,870 4.2%

Total Operating Funds Expended \$21,952,660 100.0%

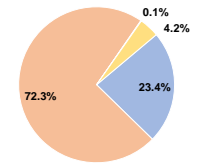
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$2,415,351 20.0%  
State Funds \$5,678,160 47.0%  
Federal Assistance \$3,983,247 33.0%

Total Capital Funds Expended \$12,076,758 100.0%

### Summary of Operating Expenses (OE)

Labor \$681,276 3.1%  
Materials and Supplies \$2,469,898 11.3%  
Purchased Transportation \$16,916,168 77.1%  
Other Operating Expenses \$1,885,318 8.6%  
Total Operating Expenses \$21,952,660 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources

