

Northwest Alabama Council of Local Governments

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Florence, AL
62 Square Miles
77,074 Population
368 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alabama Non-UZA

Service Area Statistics
3,365 Square Miles
234,101 Population

Service Consumption
1,028,040 Annual Passenger Miles (PMT)
106,555 Annual Unlinked Trips (UPT)
377 Average Weekday Unlinked Trips¹
0 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Service Supplied
486,030 Annual Vehicle Revenue Miles (VRM)
34,241 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 40068
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$437,280 36.7%
Local Funds \$26,889 2.3%
State Funds \$105,505 8.9%
Federal Assistance \$620,546 52.1%

Total Operating Funds Expended \$1,190,220 100.0%

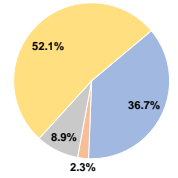
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$27,167 20.0%
State Funds \$0 0.0%
Federal Assistance \$108,668 80.0%

Total Capital Funds Expended \$135,835 100.0%

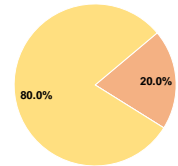
Summary of Operating Expenses (OE)

Labor \$679,388 58.2%
Materials and Supplies \$188,285 16.1%
Purchased Transportation \$95,575 8.2%
Other Operating Expenses \$204,952 17.5%
Total Operating Expenses \$1,168,200 100.0%
Reconciling OE Cash Expenditures \$22,020
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

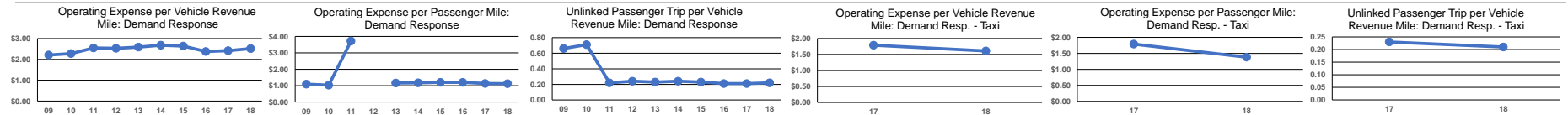
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	39	-	\$107,010	\$0	\$0	\$28,825	\$135,835
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Total	39	10	\$107,010	\$0	\$0	\$28,825	\$135,835

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,069,654	\$426,268	\$135,835	956,485	93,498	424,905	31,289	0.0	59	39	33.9%	6.9
Demand Response - Taxi	\$98,546	\$0	\$0	71,555	13,057	61,125	2,952	0.0	10	10	0.0%	0.0
Total	\$1,168,200	\$426,268	\$135,835	1,028,040	106,555	486,030	34,241	0.0	69	49	29.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.52	\$34.19	\$11.44	0.2
Demand Response - Taxi	\$1.61	\$33.38	\$7.55	0.2
Total	\$2.40	\$34.12	\$10.96	0.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.