

Jackson Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Jackson, TN
51 Square Miles
71,880 Population
385 Pop. Rank out of 498 UZAs

Service Consumption
2,624,472 Annual Passenger Miles (PMT)
470,165 Annual Unlinked Trips (UPT)
1,586 Average Weekday Unlinked Trips
1,320 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 40057
Reporter Type: Full Reporter

Service Area Statistics
48 Square Miles
67,265 Population

Service Supplied
787,287 Annual Vehicle Revenue Miles (VRM)
54,235 Annual Vehicle Revenue Hours (VRH)
15 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	6	-	\$183,139	\$0	\$0	\$0	\$183,139
Bus	9	-	\$847,564	\$0	\$0	\$71,796	\$919,360
Total	15	-	\$1,030,703	\$0	\$0	\$71,796	\$1,102,499

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,055,308	\$265,462	\$183,139	239,380	36,512	213,863	14,133	0.0	16	6	62.5%	3.9
Bus	\$2,271,390	\$310,315	\$919,360	2,385,092	433,653	573,424	40,102	0.0	16	9	43.8%	10.7
Total	\$3,326,698	\$575,777	\$1,102,499	2,624,472	470,165	787,287	54,235	0.0	32	15	53.1%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.93	Demand Response	\$4.41
Bus	\$3.96	Bus	\$0.95
Total	\$4.23	Total	\$1.27



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$608,478 18.3%
Local Funds \$1,201,022 36.1%
State Funds \$451,541 13.6%
Federal Assistance \$1,065,657 32.0%

Total Operating Funds Expended \$3,326,698 100.0%

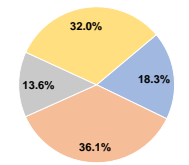
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$151,072 13.7%
State Funds \$105,714 9.6%
Federal Assistance \$845,713 76.7%

Total Capital Funds Expended \$1,102,499 100.0%

Summary of Operating Expenses (OE)

Labor \$2,457,752 73.9%
Materials and Supplies \$458,141 13.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$410,805 12.3%
Total Operating Expenses \$3,326,698 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

