

Greenville Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Greenville, SC
 320 Square Miles
 400,492 Population
 93 Pop. Rank out of 498 UZAs

Other UZAs Served
 258 Mauldin-Simpsonville, SC

Service Consumption
 4,357,263 Annual Passenger Miles (PMT)
 856,275 Annual Unlinked Trips (UPT)
 2,829 Average Weekday Unlinked Trips
 2,303 Average Saturday Unlinked Trips
 414 Average Sunday Unlinked Trips

Database Information
 NTDID: 40053
 Reporter Type: Full Reporter

Service Area Statistics
 97 Square Miles
 188,991 Population

Service Supplied
 939,184 Annual Vehicle Revenue Miles (VRM)
 65,234 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

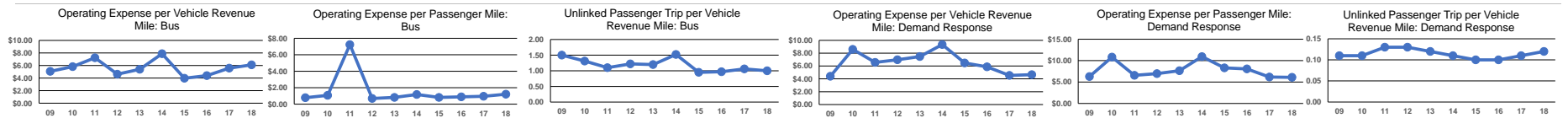
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	5	-	\$66,470	\$0	\$0	\$0	\$66,470
Bus	17	-	\$0	\$0	\$39,583	\$153,690	\$193,273
Total	22	-	\$66,470	\$0	\$39,583	\$153,690	\$259,743

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$432,248	\$31,074	\$66,470	70,906	10,868	93,000	8,013	0.0	5	5	0.0%	4.4
Bus	\$5,171,530	\$769,805	\$193,273	4,286,357	845,407	846,184	57,221	0.0	23	17	26.1%	7.5
Total	\$5,603,778	\$800,879	\$259,743	4,357,263	856,275	939,184	65,234	0.0	28	22	21.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.65	\$53.94	Demand Response	\$6.10	\$39.77	0.1	1.4
Bus	\$6.11	\$90.38	Bus	\$1.21	\$6.12	1.0	14.8
Total	\$5.97	\$85.90	Total	\$1.29	\$6.54	0.9	13.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,097,263	19.6%
Local Funds	\$1,260,675	22.5%
State Funds	\$441,445	7.9%
Federal Assistance	\$2,804,395	50.0%

Total Operating Funds Expended \$5,603,778 100.0%

Sources of Capital Funds Expended

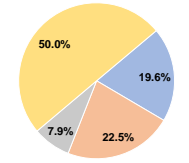
Fares and Directly Generated	\$0	0.0%
Local Funds	\$38,558	14.8%
State Funds	\$60,000	23.1%
Federal Assistance	\$161,185	62.1%

Total Capital Funds Expended \$259,743 100.0%

Summary of Operating Expenses (OE)

Labor	\$3,608,838	64.4%
Materials and Supplies	\$983,666	17.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,011,274	18.0%
Total Operating Expenses	\$5,603,778	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

