

Escambia County Board of County Commissioners, FL dba Escambia County Area Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pensacola, FL-AL
233 Square Miles
340,067 Population
113 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Area Statistics

189 Square Miles
241,661 Population

Service Consumption

7,945,620 Annual Passenger Miles (PMT)
1,546,773 Annual Unlinked Trips (UPT)
5,656 Average Weekday Unlinked Trips
2,293 Average Saturday Unlinked Trips
282 Average Sunday Unlinked Trips

Service Supplied

2,506,891 Annual Vehicle Revenue Miles (VRM)
175,029 Annual Vehicle Revenue Hours (VRH)
64 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40038
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,977,983	15.0%
Local Funds	\$4,993,966	37.9%
State Funds	\$1,630,402	12.4%
Federal Assistance	\$4,587,756	34.8%

Total Operating Funds Expended \$13,190,107 100.0%

Sources of Capital Funds Expended

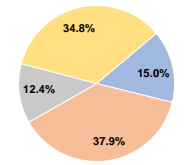
Fares and Directly Generated	\$0	0.0%
Local Funds	\$44,614	5.9%
State Funds	\$0	0.0%
Federal Assistance	\$709,506	94.1%

Total Capital Funds Expended \$754,120 100.0%

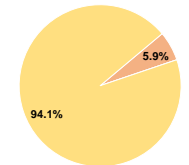
Summary of Operating Expenses (OE)

Labor	\$6,987,035	53.0%
Materials and Supplies	\$2,212,342	16.8%
Purchased Transportation	\$2,893,566	21.9%
Other Operating Expenses	\$1,097,164	8.3%
Total Operating Expenses	\$13,190,107	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	28	\$260,850	\$124,661	\$0	\$0	\$385,511
Bus	36	-	\$101,519	\$0	\$267,090	\$0	\$368,609
Total	36	28	\$362,369	\$124,661	\$267,090	\$0	\$754,120

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,400,292	\$342,116	\$385,511	813,482	101,671	910,859	67,565	0.0	32	28	12.5%	3.6
Bus	\$9,789,815	\$1,396,208	\$368,609	7,132,138	1,445,102	1,596,032	107,464	0.0	46	36	21.7%	8.5
Total	\$13,190,107	\$1,738,324	\$754,120	7,945,620	1,546,773	2,506,891	175,029	0.0	78	64	17.9%	

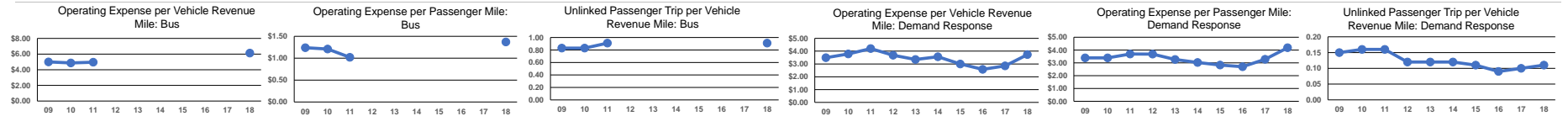
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$50.33
Bus	\$6.13	\$91.10
Total	\$5.26	\$75.36

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.18	\$33.44	0.1	1.5
Bus	\$1.37	\$6.77	0.9	13.4
Total	\$1.66	\$8.53	0.6	8.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.