

# County of Volusia dba VOTRAN

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL  
179 Square Miles  
349,064 Population  
109 Pop. Rank out of 498 UZAs

#### Other UZAs Served

190 Deltona, FL, 0 Florida Non-UZA

#### Service Area Statistics

1,207 Square Miles  
494,593 Population

#### Service Consumption

16,930,526 Annual Passenger Miles (PMT)  
3,541,770 Annual Unlinked Trips (UPT)  
11,650 Average Weekday Unlinked Trips<sup>1</sup>  
8,516 Average Saturday Unlinked Trips<sup>1</sup>  
2,391 Average Sunday Unlinked Trips<sup>1</sup>

#### Service Supplied

5,596,656 Annual Vehicle Revenue Miles (VRM)  
367,720 Annual Vehicle Revenue Hours (VRH)  
156 Vehicles Operated in Maximum Service (VOMS)  
194 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 40032  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$4,183,927	16.7%
Local Funds	\$11,087,882	44.2%
State Funds	\$4,711,905	18.8%
Federal Assistance	\$5,097,088	20.3%

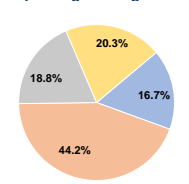
Total Operating Funds Expended \$25,080,802 100.0%

#### Sources of Capital Funds Expended

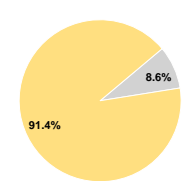
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$342,487	8.6%
Federal Assistance	\$3,641,591	91.4%

Total Capital Funds Expended \$3,984,078 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$15,889,662	63.8%
Materials and Supplies	\$5,352,902	21.5%
Purchased Transportation	\$1,861,456	7.5%
Other Operating Expenses	\$1,813,473	7.3%
Total Operating Expenses	\$24,917,493	100.0%
Reconciling OE Cash Expenditures	\$163,309	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	60	23	\$0	\$220,783	\$0	\$0	\$220,783
Demand Response - Taxi	-	4	\$0	\$0	\$0	\$0	\$0
Bus	60	-	\$3,387,743	\$232,842	\$142,710	\$0	\$3,763,295
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0
Total	120	36	\$3,387,743	\$453,625	\$142,710	\$0	\$3,984,078

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$8,168,457	\$933,842	\$220,783	2,776,822	314,019	2,365,037	165,041	0.0	99	83	16.2%	5.1
Demand Response - Taxi	\$361,840	\$38,373	\$0	108,762	12,791	84,536	4,981	0.0	4	4	0.0%	0.0
Bus	\$16,295,796	\$2,697,137	\$3,763,295	13,451,566	3,202,754	3,014,556	194,822	0.0	82	60	26.8%	8.0
Vanpool	\$91,400	\$54,329	\$0	593,376	12,206	132,527	2,876	0.0	9	9	0.0%	0.3
Total	\$24,917,493	\$3,723,681	\$3,984,078	16,930,526	3,541,770	5,596,656	367,720	0.0	194	156	19.6%	

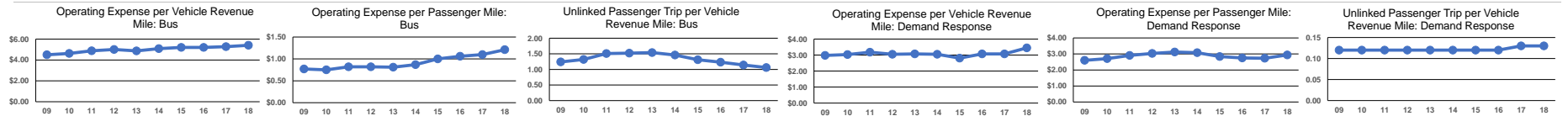
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$49.49
Demand Response - Taxi	\$4.28	\$72.64
Bus	\$5.41	\$83.64
Vanpool	\$0.69	\$31.78
Total	\$4.45	\$67.76

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.94	\$26.01	0.1	1.9
Demand Response - Taxi	\$3.33	\$28.29	0.2	2.6
Bus	\$1.21	\$5.09	1.1	16.4
Vanpool	\$0.15	\$7.49	0.1	4.2
Total	\$1.47	\$7.04	0.6	9.6



#### Notes:

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.