

Pinellas Suncoast Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs

Service Consumption

58,789,653 Annual Passenger Miles (PMT)
11,914,283 Annual Unlinked Trips (UPT)
38,387 Average Weekday Unlinked Trips¹
25,006 Average Saturday Unlinked Trips¹
14,201 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40027
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$19,187,648	24.9%
Local Funds	\$46,025,446	59.8%
State Funds	\$9,326,337	12.1%
Federal Assistance	\$2,419,154	3.1%

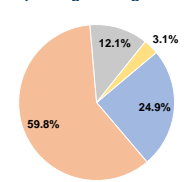
Total Operating Funds Expended \$76,958,585 100.0%

Sources of Capital Funds Expended

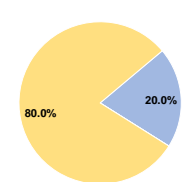
Fares and Directly Generated	\$1,972,784	20.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,877,163	80.0%

Total Capital Funds Expended \$9,849,947 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$46,867,081	62.3%
Materials and Supplies	\$9,589,376	12.7%
Purchased Transportation	\$9,070,741	12.1%
Other Operating Expenses	\$9,731,659	12.9%
Total Operating Expenses	\$75,258,857	100.0%
Reconciling OE Cash Expenditures	\$1,699,728	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	115	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	26	\$0	\$0	\$0	\$0	\$0
Bus	193	11	\$4,584,953	\$1,933,162	\$2,451,027	\$880,805	\$9,849,947
Total	193	152	\$4,584,953	\$1,933,162	\$2,451,027	\$880,805	\$9,849,947

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$7,880,757	\$1,049,857	\$0	2,139,491	367,642	3,639,892	262,932	0.0	115	115	0.0%	0.0
Demand Response - Taxi	\$365,897	\$0	\$0	163,868	25,290	161,266	5,194	0.0	26	26	0.0%	0.0
Bus	\$67,012,203	\$9,863,606	\$9,849,947	56,486,294	11,521,351	9,140,825	675,662	0.0	223	204	8.5%	9.5
Total	\$75,258,857	\$10,913,463	\$9,849,947	58,789,653	11,914,283	12,941,983	943,788	0.0	364	345	5.2%	

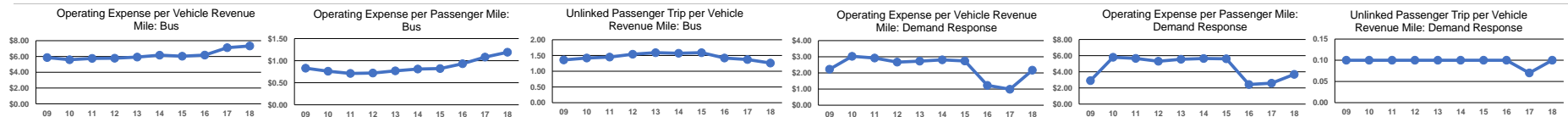
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$29.97
Demand Response - Taxi	\$2.27	\$70.45
Bus	\$7.33	\$99.18
Total	\$5.82	\$79.74

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.68	\$21.44	0.1	1.4
Demand Response - Taxi	\$2.23	\$14.47	0.2	4.9
Bus	\$1.19	\$5.82	1.3	17.1
Total	\$1.28	\$6.32	0.9	12.6



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.