

# Chatham Area Transit Authority

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
Savannah, GA  
165 Square Miles  
260,677 Population  
144 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Georgia Non-UZA

**Service Consumption**  
8,906,227 Annual Passenger Miles (PMT)  
3,909,196 Annual Unlinked Trips (UPT)  
12,233 Average Weekday Unlinked Trips  
10,628 Average Saturday Unlinked Trips  
5,396 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40025  
Reporter Type: Full Reporter

**Service Area Statistics**  
328 Square Miles  
237,736 Population

**Service Supplied**  
3,290,510 Annual Vehicle Revenue Miles (VRM)  
245,502 Annual Vehicle Revenue Hours (VRH)  
85 Vehicles Operated in Maximum Service (VOMS)  
108 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

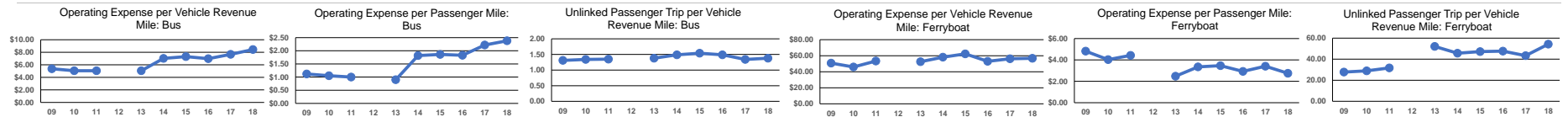
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	26	8	\$137,460	\$29,663	\$0	\$0	\$167,123
Ferryboat	2	-	\$580,393	\$0	\$0	\$0	\$580,393
Bus	49	-	\$212,272	\$53,494	\$7,835	\$0	\$273,601
Total	77	8	\$930,125	\$83,157	\$7,835	\$0	\$1,021,117

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,268,085	\$168,881	\$167,123	978,038	108,200	1,135,533	68,914	0.0	42	34	19.1%	4.7
Ferryboat	\$892,998	\$948,492	\$580,393	324,447	853,809	15,731	6,879	1.4	4	2	50.0%	13.3
Bus	\$18,063,240	\$3,867,021	\$273,601	7,603,742	2,947,187	2,139,246	169,709	0.0	62	49	21.0%	6.4
Total	\$22,224,323	\$4,984,394	\$1,021,117	8,906,227	3,909,196	3,290,510	245,502	1.4	108	85	21.3%	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.88	\$47.42	\$3.34	\$30.20	0.1	1.6
Ferryboat	\$56.77	\$129.82	\$2.75	\$1.05	54.3	124.1
Bus	\$8.44	\$106.44	\$2.38	\$6.13	1.4	17.4
Total	\$6.75	\$90.53	\$2.50	\$5.69	1.2	15.9



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$5,177,336 23.1%  
Local Funds \$13,891,651 62.1%  
State Funds \$0 0.0%  
Federal Assistance \$3,298,002 14.7%

Total Operating Funds Expended \$22,366,989 100.0%

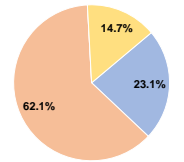
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$103,217 10.1%  
Local Funds \$192,683 18.9%  
State Funds \$0 0.0%  
Federal Assistance \$725,217 71.0%

Total Capital Funds Expended \$1,021,117 100.0%

## Summary of Operating Expenses (OE)

Labor \$14,015,676 63.1%  
Materials and Supplies \$2,955,600 13.3%  
Purchased Transportation \$816,436 3.7%  
Other Operating Expenses \$4,436,611 20.0%  
Total Operating Expenses \$22,224,323 100.0%  
Reconciling OE Cash Expenditures \$142,666  
Purchased Transportation (Reported Separately) \$0

## Operating Funding Sources



## Capital Funding Sources

