

City of Winston Salem dba Winston-Salem Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Winston-Salem, NC
323 Square Miles
391,024 Population
95 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption

10,137,546 Annual Passenger Miles (PMT)
2,557,188 Annual Unlinked Trips (UPT)
7,297 Average Weekday Unlinked Trips
6,764 Average Saturday Unlinked Trips
6,790 Average Sunday Unlinked Trips

Database Information

NTDID: 40012
Reporter Type: Full Reporter

Service Supplied

3,177,944 Annual Vehicle Revenue Miles (VRM)
230,753 Annual Vehicle Revenue Hours (VRH)
68 Vehicles Operated in Maximum Service (VOMS)
89 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,026,028	12.1%
Local Funds	\$9,941,415	59.4%
State Funds	\$1,425,037	8.5%
Federal Assistance	\$3,331,084	19.9%

Total Operating Funds Expended \$16,723,564 100.0%

Sources of Capital Funds Expended

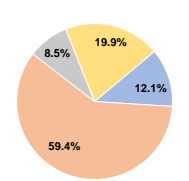
Fares and Directly Generated	\$0	0.0%
Local Funds	\$92,497	20.3%
State Funds	\$0	0.0%
Federal Assistance	\$362,940	79.7%

Total Capital Funds Expended \$455,437 100.0%

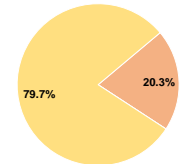
Summary of Operating Expenses (OE)

Labor	\$12,241,222	73.2%
Materials and Supplies	\$2,628,050	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,854,292	11.1%
Total Operating Expenses	\$16,723,564	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	32	-	\$0	\$0	\$0	\$0	\$0
Bus	36	-	\$101,992	\$199,175	\$136,111	\$18,159	\$455,437
Total	68	-	\$101,992	\$199,175	\$136,111	\$18,159	\$455,437

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,374,278	\$640,704	\$0	1,830,351	213,381	1,223,336	79,693	0.0	40	32	20.0%	5.7
Bus	\$12,349,286	\$1,253,022	\$455,437	8,307,195	2,343,807	1,954,608	151,060	0.0	49	36	26.5%	9.8
Total	\$16,723,564	\$1,893,726	\$455,437	10,137,546	2,557,188	3,177,944	230,753	0.0	89	68	23.6%	

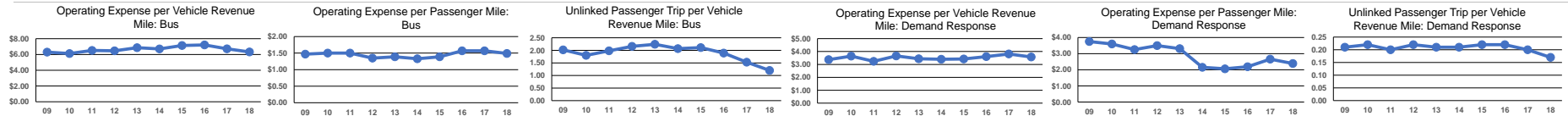
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$54.89
Bus	\$6.32	\$81.75
Total	\$5.26	\$72.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.39	\$20.50	0.2	2.7
Bus	\$1.49	\$5.27	1.2	15.5
Total	\$1.65	\$6.54	0.8	11.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.