

City of Fayetteville dba Fayetteville Area System of Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fayetteville, NC
198 Square Miles
310,282 Population
122 Pop. Rank out of 498 UZAs

Service Consumption

6,201,569 Annual Passenger Miles (PMT)
1,442,314 Annual Unlinked Trips (UPT)
4,928 Average Weekday Unlinked Trips
3,009 Average Saturday Unlinked Trips
937 Average Sunday Unlinked Trips

Database Information

NTDID: 40009
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,331,346	14.1%
Local Funds	\$4,715,780	49.8%
State Funds	\$772,393	8.2%
Federal Assistance	\$2,648,850	28.0%

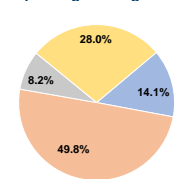
Total Operating Funds Expended \$9,468,369 100.0%

Sources of Capital Funds Expended

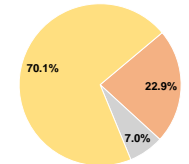
Fares and Directly Generated	\$0	0.0%
Local Funds	\$142,858	22.9%
State Funds	\$43,725	7.0%
Federal Assistance	\$437,074	70.1%

Total Capital Funds Expended \$623,657 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,141,270	64.9%
Materials and Supplies	\$1,778,626	18.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,548,473	16.4%
Total Operating Expenses	\$9,468,369	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	17	-	\$0	\$4,529	\$0	\$0	\$4,529
Bus	23	-	\$89,625	\$26,002	\$487,052	\$16,449	\$619,128
Total	40	-	\$89,625	\$30,531	\$487,052	\$16,449	\$623,657

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,428,395	\$106,675	\$4,529	556,709	64,023	501,124	31,546	0.0	18	17	5.6%	3.0
Bus	\$7,039,974	\$1,056,113	\$619,128	5,644,860	1,378,291	1,290,188	95,572	0.0	28	23	17.9%	7.9
Total	\$9,468,369	\$1,162,788	\$623,657	6,201,569	1,442,314	1,791,312	127,118	0.0	46	40	13.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.85	\$76.98
Bus	\$5.46	\$73.66
Total	\$5.29	\$74.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.36	\$37.93	0.1
Bus	\$1.25	\$5.11	1.1
Total	\$1.53	\$6.56	0.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.