

**General Information**

**Urbanized Area Statistics - 2010 Census**

Charlotte, NC-SC  
741 Square Miles  
1,249,442 Population  
38 Pop. Rank out of 498 UZAs

**Other UZAs Served**

200 Gastonia, NC-SC, 295 Rock Hill, SC, 167 Concord, NC, 0 North Carolina Non-UZA

**Service Area Statistics**

675 Square Miles  
1,259,950 Population

**Service Consumption**

116,204,351 Annual Passenger Miles (PMT)  
22,516,607 Annual Unlinked Trips (UPT)  
73,194 Average Weekday Unlinked Trips  
45,466 Average Saturday Unlinked Trips  
27,359 Average Sunday Unlinked Trips

**Service Supplied**

16,386,292 Annual Vehicle Revenue Miles (VRM)  
1,089,205 Annual Vehicle Revenue Hours (VRH)  
404 Vehicles Operated in Maximum Service (VOMS)  
650 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40008  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$29,942,244 17.8%  
Local Funds \$111,814,132 66.6%  
State Funds \$11,218,295 6.7%  
Federal Assistance \$14,912,968 8.9%

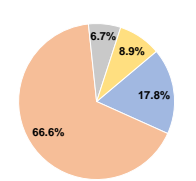
Total Operating Funds Expended \$167,887,639 100.0%

**Sources of Capital Funds Expended**

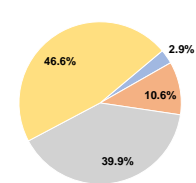
Fares and Directly Generated \$3,330,803 2.9%  
Local Funds \$12,291,296 10.6%  
State Funds \$46,338,115 39.9%  
Federal Assistance \$54,153,243 46.6%

Total Capital Funds Expended \$116,113,457 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$98,252,536 67.6%  
Materials and Supplies \$17,942,770 12.3%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$29,171,020 20.1%  
Total Operating Expenses \$145,366,326 100.0%  
Reconciling OE Cash Expenditures \$22,521,313  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

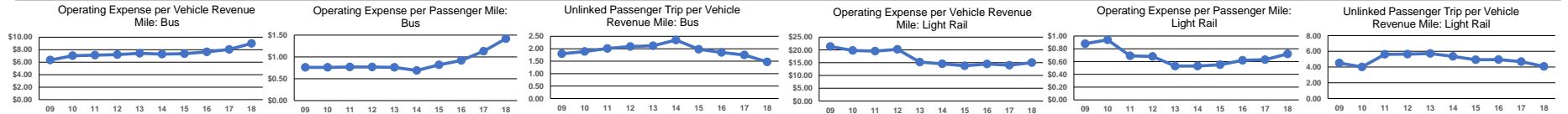
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	71	-	\$8,535,108	\$0	\$0	\$0	
Demand Response	69	-	\$3,662,402	\$0	\$0	\$0	\$3,662,402	
Light Rail	21	-	\$0	\$75,479,833	\$1,224,969	\$1,536,614	\$78,241,416	
Bus	190	-	\$8,632,494	\$923,167	\$119,883	\$1,570,789	\$11,246,333	
Street Car Rail	2	-	\$0	\$13,273,250	\$0	\$22,062	\$13,295,312	
Vanpool	51	-	\$1,132,886	\$0	\$0	\$0	\$1,132,886	
<b>Total</b>	<b>404</b>	<b>-</b>	<b>\$21,962,890</b>	<b>\$89,676,250</b>	<b>\$1,344,852</b>	<b>\$3,129,465</b>	<b>\$116,113,457</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$15,067,931	\$4,356,387	\$8,535,108	12,850,952	895,792	1,199,780	58,331	7.7	86	71	17.4%	8.9
Demand Response	\$13,037,601	\$817,205	\$3,662,402	2,680,605	259,702	2,449,889	143,298	0.0	81	69	14.8%	5.1
Light Rail	\$21,366,867	\$3,974,025	\$78,241,416	29,838,989	5,788,961	1,420,469	89,679	37.3	42	21	50.0%	7.0
Bus	\$92,406,617	\$17,038,438	\$11,246,333	64,906,594	15,069,601	10,257,746	768,857	7.7	312	190	39.1%	8.9
Street Car Rail	\$1,486,118	\$0	\$13,295,312	305,793	371,585	47,265	8,893	2.6	3	2	33.3%	14.0
Vanpool	\$2,001,192	\$377,119	\$1,132,886	5,621,418	130,966	1,011,143	20,147	0.0	126	51	59.5%	6.2
<b>Total</b>	<b>\$145,366,326</b>	<b>\$26,563,174</b>	<b>\$116,113,457</b>	<b>116,204,351</b>	<b>22,516,607</b>	<b>16,386,292</b>	<b>1,089,205</b>	<b>55.2</b>	<b>650</b>	<b>404</b>	<b>37.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.56	\$258.32	\$1.17	\$16.82	0.7	15.4
Demand Response	\$5.32	\$90.98	\$4.86	\$50.20	0.1	1.8
Light Rail	\$15.04	\$238.26	\$0.72	\$3.69	4.1	64.6
Bus	\$9.01	\$120.19	\$1.42	\$6.13	1.5	19.6
Street Car Rail	\$31.44	\$167.11	\$4.86	\$4.00	7.9	41.8
Vanpool	\$1.98	\$99.33	\$0.36	\$15.28	0.1	6.5
<b>Total</b>	<b>\$8.87</b>	<b>\$133.46</b>	<b>\$1.25</b>	<b>\$6.46</b>	<b>1.4</b>	<b>20.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.