

City of Raleigh dba GoRaleigh

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
518 Square Miles
884,891 Population
50 Pop. Rank out of 498 UZAs

Service Consumption

22,047,549 Annual Passenger Miles (PMT)
5,552,645 Annual Unlinked Trips (UPT)
16,222 Average Weekday Unlinked Trips¹
10,040 Average Saturday Unlinked Trips¹
5,679 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40007
Reporter Type: Full Reporter

Service Area Statistics

125 Square Miles
347,729 Population

Service Supplied

6,137,896 Annual Vehicle Revenue Miles (VRM)
521,036 Annual Vehicle Revenue Hours (VRH)
289 Vehicles Operated in Maximum Service (VOMS)
324 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response - Taxi	-	224	\$0	\$0	\$0	\$0	\$0
Bus	65	-	\$2,684,138	\$0	\$0	\$0	\$2,684,138
Total	65	224	\$2,684,138	\$0	\$0	\$0	\$2,684,138

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$5,456,702	\$848,426	\$0	3,254,322	503,266	2,928,847	269,278	0.0	224	224	0.0%	0.0
Bus	\$27,305,628	\$2,785,224	\$2,684,138	18,793,227	5,049,379	3,209,049	251,758	0.0	100	65	35.0%	6.6
Total	\$32,762,330	\$3,633,650	\$2,684,138	22,047,549	5,552,645	6,137,896	521,036	0.0	324	289	10.8%	

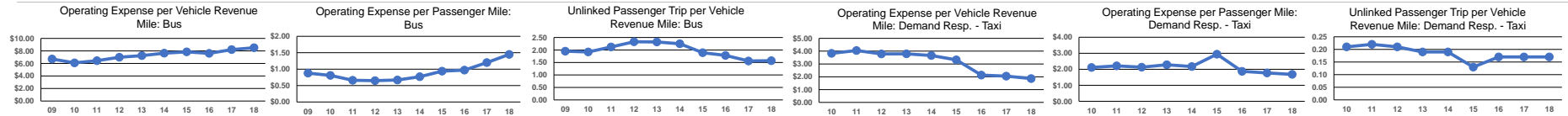
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.86	\$20.26
Bus	\$8.51	\$108.46
Total	\$5.34	\$62.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$1.68	\$10.84	0.2	1.9
Bus	\$1.45	\$5.41	1.6	20.1
Total	\$1.49	\$5.90	0.9	10.7



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,677,969	15.5%
Local Funds	\$21,417,189	58.5%
State Funds	\$3,034,891	8.3%
Federal Assistance	\$6,458,520	17.7%

Total Operating Funds Expended \$36,588,569 100.0%

Sources of Capital Funds Expended

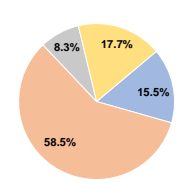
Fares and Directly Generated	\$0	0.0%
Local Funds	\$641,448	23.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,042,690	76.1%

Total Capital Funds Expended \$2,684,138 100.0%

Summary of Operating Expenses (OE)

Labor	\$16,698,649	51.0%
Materials and Supplies	\$4,970,452	15.2%
Purchased Transportation	\$4,618,051	14.1%
Other Operating Expenses	\$6,475,178	19.8%
Total Operating Expenses	\$32,762,330	100.0%
Reconciling OE Cash Expenditures	\$3,032,828	
Purchased Transportation (Reported Separately)	\$793,411 *	

Operating Funding Sources



Capital Funding Sources

