

Unified Human Services Transportation Systems, Inc

2018 Annual Agency Profile

General Information

Service Consumption

72,842 Annual Unlinked Trips (UPT)

Service Supplied

395,963 Annual Vehicle Revenue Miles (VRM)
24,288 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,084,770 Total Operating Expenses

Database Information

NTDID: 3R06-30178

Reporter Type: Rural General Public Transit

Financial Information

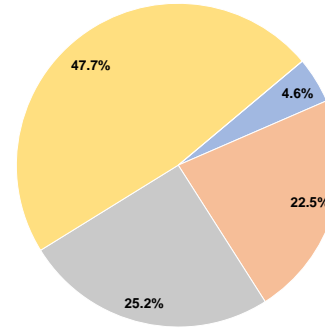
Sources of Operating Funds Expended

Fare Revenues	\$49,839	4.6%
Local Funds	\$243,923	22.5%
State Funds	\$273,538	25.2%
Federal Assistance	\$517,470	47.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,084,770	100.0%

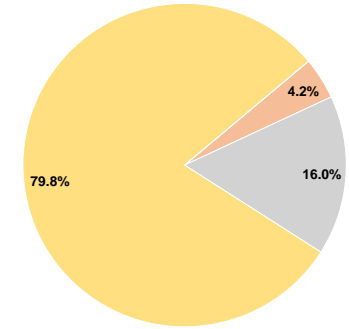
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,055	4.2%
State Funds	\$38,368	16.0%
Federal Assistance	\$191,847	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$240,270	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,084,770	\$49,839	\$240,270	72,842	395,963	24,288
Total	24	-	\$1,084,770	\$49,839	\$240,270	72,842	395,963	24,288

Performance Measures

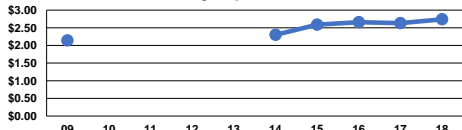
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$44.66
Total	\$2.74	\$44.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.89	0.2	3.0
Total	\$14.89	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

