General Information

Service Consumption
4,231 Annual Unlinked Trips (UPT)

Service Supplied
393 Annual Vehicle Revenue Miles (VRM)
1,152 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$59,082 Total Operating Expenses

Database Information
NTDID: 3R05-30992
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended
- Fare Revenues: $668 (1.1%)
- Local Funds: $27,824 (47.1%)
- State Funds: $0 (0.0%)
- Federal Assistance: $9,930 (16.8%)
- Other Funds: $20,660 (35.0%)

Total Operating Funds Expended: $59,082 (100.0%)

Sources of Capital Funds Expended
- Fare Revenues: $0
- Local Funds: $0
- State Funds: $0
- Federal Assistance: $0
- Other Funds: $0

Total Capital Funds Expended: $0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ferryboat</td>
<td>1</td>
<td>-</td>
<td>$59,082</td>
<td>$668</td>
<td>$0</td>
<td>4,231</td>
<td>393</td>
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</table>

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip: Ferryboat $13.96
Unlinked Trips per Vehicle Revenue Mile: Ferryboat 10.8
Unlinked Trips per Vehicle Revenue Hour: Ferryboat 3.7