

Fairmont Marion County Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

200,121 Annual Unlinked Trips (UPT)

Service Supplied

550,911 Annual Vehicle Revenue Miles (VRM)
23,165 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,209,245 Total Operating Expenses

Database Information

NTDID: 3R05-30149

Reporter Type: Rural General Public Transit

Financial Information

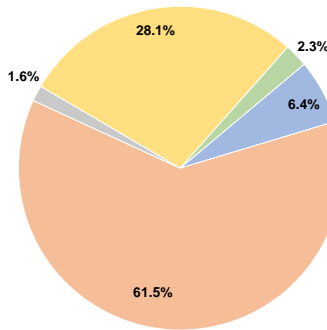
Sources of Operating Funds Expended

Fare Revenues	\$142,443	6.4%
Local Funds	\$1,359,237	61.5%
State Funds	\$35,075	1.6%
Federal Assistance	\$620,999	28.1%
Other Funds	\$51,491	2.3%
Total Operating Funds Expended	\$2,209,245	100.0%

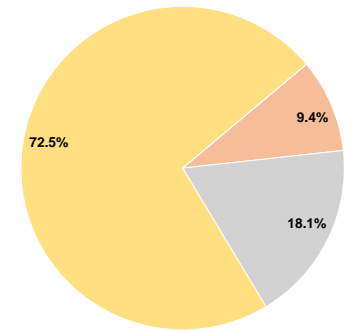
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,774	9.4%
State Funds	\$107,955	18.1%
Federal Assistance	\$431,819	72.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$595,548	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$372,775	\$9,994	\$167,367	23,369	151,017	6,926
Bus	14	-	\$1,836,470	\$132,449	\$428,181	176,752	399,894	16,239
Total	21	-	\$2,209,245	\$142,443	\$595,548	200,121	550,911	23,165

Performance Measures

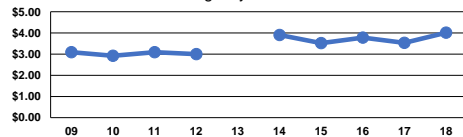
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$53.82
Bus	\$4.59	\$113.09
Total	\$4.01	\$95.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.95	0.2	3.4
Bus	\$10.39	0.4	10.9
Total	\$11.04	0.4	8.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

