

Mid-County Transit Authority dba Town and Country Transit

2018 Annual Agency Profile

General Information

Service Consumption

66,570 Annual Unlinked Trips (UPT)

Service Supplied

404,709 Annual Vehicle Revenue Miles (VRM)
20,163 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,435,115 Total Operating Expenses

Database Information

NTDID: 3R04-30194

Reporter Type: Rural General Public Transit

Financial Information

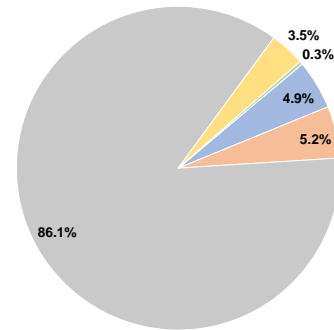
Sources of Operating Funds Expended

Fare Revenues	\$70,692	4.9%
Local Funds	\$74,368	5.2%
State Funds	\$1,235,215	86.1%
Federal Assistance	\$50,000	3.5%
Other Funds	\$4,840	0.3%
Total Operating Funds Expended	\$1,435,115	100.0%

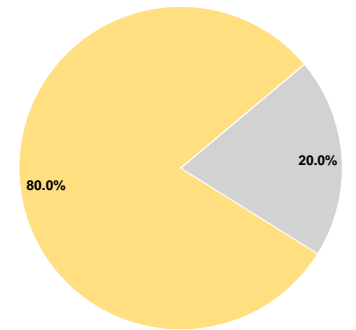
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$70,003	20.0%
Federal Assistance	\$279,847	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$349,850	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$809,310	\$35,769	\$139,940	26,876	291,859	11,675
Bus	4	-	\$625,805	\$34,923	\$209,910	39,694	112,850	8,488
Total	14	-	\$1,435,115	\$70,692	\$349,850	66,570	404,709	20,163

Performance Measures

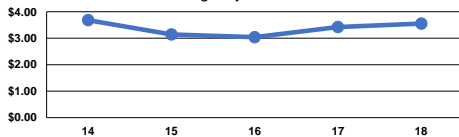
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$69.32
Bus	\$5.55	\$73.73
Total	\$3.55	\$71.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.11	0.1	2.3
Bus	\$15.77	0.4	4.7
Total	\$21.56	0.2	3.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

