

Crawford Area Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

384,786 Annual Unlinked Trips (UPT)

Service Supplied

894,043 Annual Vehicle Revenue Miles (VRM)
56,564 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,815,165 Total Operating Expenses

Database Information

NTDID: 3R04-30185

Reporter Type: Rural General Public Transit

Financial Information

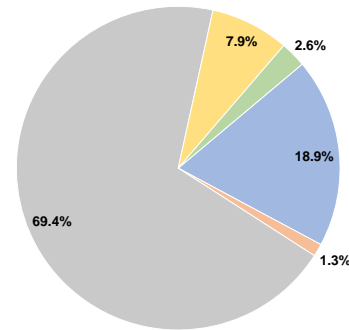
Sources of Operating Funds Expended

Fare Revenues	\$722,468	18.9%
Local Funds	\$48,240	1.3%
State Funds	\$2,646,203	69.4%
Federal Assistance	\$300,000	7.9%
Other Funds	\$98,254	2.6%
Total Operating Funds Expended	\$3,815,165	100.0%

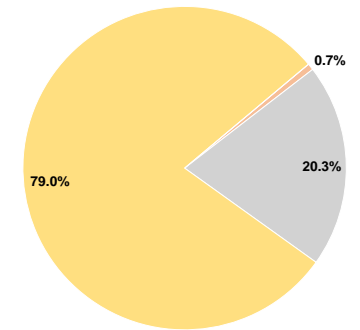
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,003	0.7%
State Funds	\$1,179,557	20.3%
Federal Assistance	\$4,578,856	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,796,416	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,218,364	\$478,367	\$46,286	97,008	434,275	30,296
Bus	9	-	\$1,596,801	\$244,101	\$5,750,130	287,778	459,768	26,268
Total	38	-	\$3,815,165	\$722,468	\$5,796,416	384,786	894,043	56,564

Performance Measures

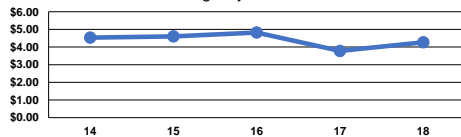
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$73.22
Bus	\$3.47	\$60.79
Total	\$4.27	\$67.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.87	0.2	3.2
Bus	\$5.55	0.6	11.0
Total	\$9.92	0.4	6.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

