

New Castle Area Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

579,120 Annual Unlinked Trips (UPT)

Service Supplied

1,104,873 Annual Vehicle Revenue Miles (VRM)
53,996 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,938,458 Total Operating Expenses

Database Information

NTDID: 3R04-30151

Reporter Type: Rural General Public Transit

Financial Information

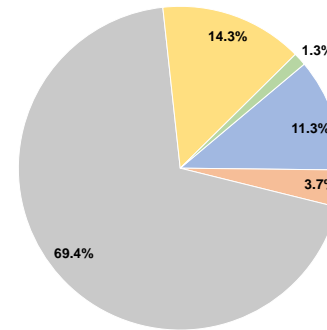
Sources of Operating Funds Expended

Fare Revenues	\$670,328	11.3%
Local Funds	\$219,340	3.7%
State Funds	\$4,121,828	69.4%
Federal Assistance	\$850,000	14.3%
Other Funds	\$76,962	1.3%
Total Operating Funds Expended	\$5,938,458	100.0%

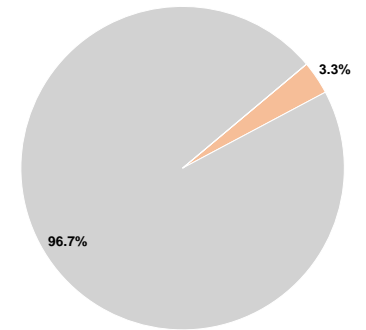
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,448	3.3%
State Funds	\$42,030	96.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,478	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$1,260,437	\$394,092	\$0	110,370	391,336	11,504
Demand Response	-	6	\$57,711	\$7,271	\$0	3,461	16,315	1,480
Bus	18	-	\$4,620,310	\$268,965	\$43,478	465,289	697,222	41,012
Total	25	6	\$5,938,458	\$670,328	\$43,478	579,120	1,104,873	53,996

Performance Measures

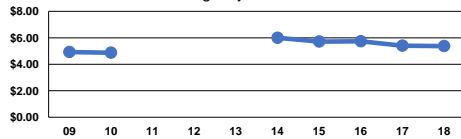
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.22	\$109.57
Demand Response	\$3.54	\$38.99
Bus	\$6.63	\$112.66
Total	\$5.37	\$109.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.42	0.3	9.6
Demand Response	\$16.67	0.2	2.3
Bus	\$9.93	0.7	11.3
Total	\$10.25	0.5	10.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

