

New River Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beckley, WV
61 **Square Miles**
64,022 **Population**
430 **Pop. Rank out of 498 UZAs**

Service Area Statistics

61 **Square Miles**
62,637 **Population**

Service Consumption

45,049 **Annual Unlinked Trips (UPT)**

Service Supplied

289,400 **Annual Vehicle Revenue Miles (VRM)**
17,691 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30199

Reporter Type: Reduced Reporter

Financial Information

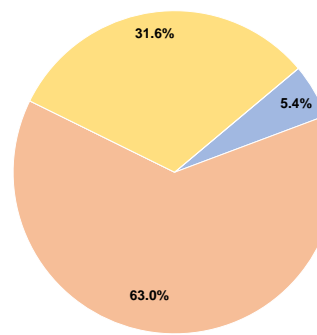
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$75,038 | 5.4% |
| Local Funds | \$874,595 | 63.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$438,818 | 31.6% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$1,388,451 | 100.0% |

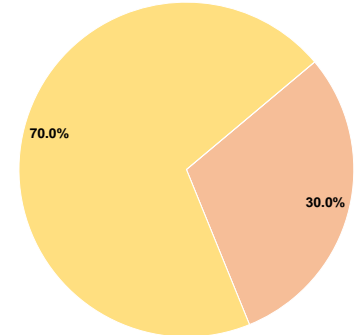
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$76,520 | 30.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$178,856 | 70.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$255,376 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|--------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Bus | - | 18 | \$1,388,451 | \$75,038 | \$255,376 | 45,049 | 289,400 | 17,691 | 4.3 |
| Total | - | 18 | \$1,388,451 | \$75,038 | \$255,376 | 45,049 | 289,400 | 17,691 | |

Performance Measures

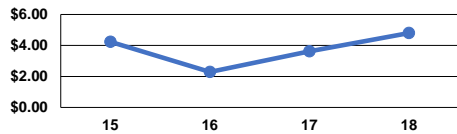
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus | \$4.80 | \$78.48 |
| Total | \$4.80 | \$78.48 |

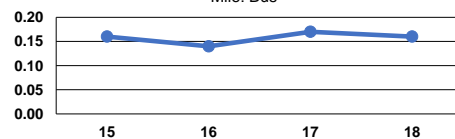
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus | \$30.82 | 0.2 | 2.5 |
| Total | \$30.82 | 0.2 | 2.5 |

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.