

District Three Governmental Cooperative dba Mountain Lynx Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
64 **Square Miles**
69,501 **Population**
397 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

2,777 **Square Miles**
193,595 **Population**

Service Consumption

166,883 **Annual Unlinked Trips (UPT)**

Service Supplied

494,447 **Annual Vehicle Revenue Miles (VRM)**
48,453 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30123

Reporter Type: Reduced Reporter

Financial Information

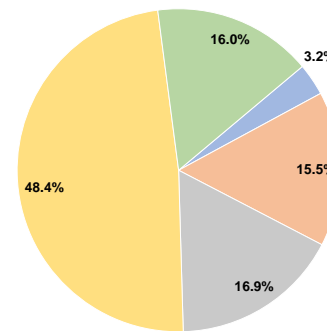
Sources of Operating Funds Expended

Fare Revenues	\$64,206	3.2%
Local Funds	\$309,523	15.5%
State Funds	\$337,417	16.9%
Federal Assistance	\$965,100	48.4%
Other Funds	\$318,274	16.0%
Total Operating Funds Expended	\$1,994,520	100.0%

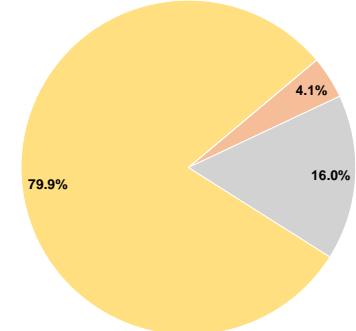
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,525	4.1%
State Funds	\$40,978	16.0%
Federal Assistance	\$204,893	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$256,396	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	25	-	\$1,994,520	\$64,206	\$256,396	166,883	494,447	48,453	5.5
Total	25	-	\$1,994,520	\$64,206	\$256,396	166,883	494,447	48,453	

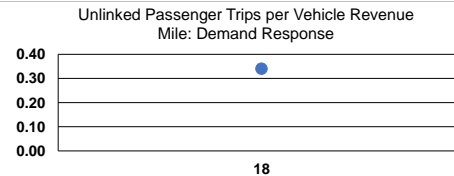
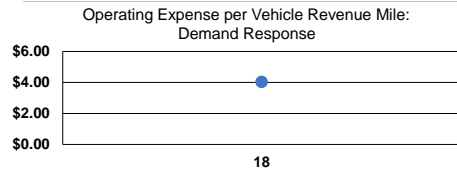
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$41.16
Total	\$4.03	\$41.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.95	0.3	3.4
Total	\$11.95	0.3	3.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.