

# City of Winchester

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Winchester, VA

37 **Square Miles**  
69,449 **Population**  
398 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 Virginia Non-UZA

#### Service Area Statistics

9 **Square Miles**  
27,516 **Population**

#### Service Consumption

139,998 **Annual Unlinked Trips (UPT)**

#### Service Supplied

193,935 **Annual Vehicle Revenue Miles (VRM)**  
18,079 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 30099

Reporter Type: Reduced Reporter

### Financial Information

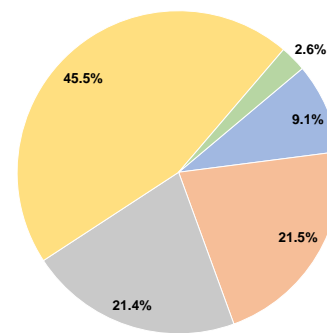
#### Sources of Operating Funds Expended

Fare Revenues	\$87,675	9.1%
Local Funds	\$207,659	21.5%
State Funds	\$206,417	21.4%
Federal Assistance	\$439,517	45.5%
Other Funds	\$25,440	2.6%
<b>Total Operating Funds Expended</b>	<b>\$966,708</b>	<b>100.0%</b>

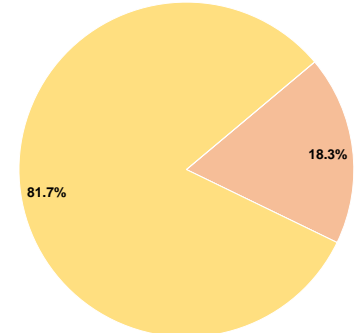
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,798	18.3%
State Funds	\$0	0.0%
Federal Assistance	\$16,965	81.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$20,763</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$185,193	\$7,542	\$0	15,074	40,371	4,874	7.0
Bus	4	-	\$781,515	\$80,133	\$20,763	124,924	153,564	13,205	5.8
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$966,708</b>	<b>\$87,675</b>	<b>\$20,763</b>	<b>139,998</b>	<b>193,935</b>	<b>18,079</b>	

#### Performance Measures

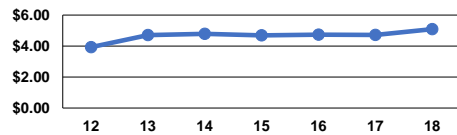
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$38.00
Bus	\$5.09	\$59.18
<b>Total</b>	<b>\$4.98</b>	<b>\$53.47</b>

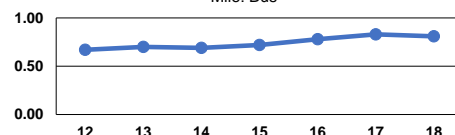
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.29	0.4	3.1
Bus	\$6.26	0.8	9.5
<b>Total</b>	<b>\$6.91</b>	<b>0.7</b>	<b>7.7</b>

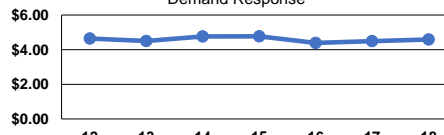
Operating Expense per Vehicle Revenue Mile: Bus



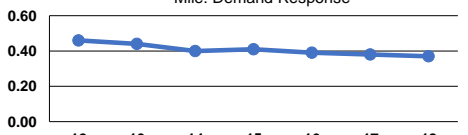
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.