

County of Lebanon Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lebanon, PA
45 Square Miles
77,086 Population
366 Pop. Rank out of 498 UZAs
Other UZAs Served
86 Harrisburg, PA, 91 Lancaster, PA, 0 Pennsylvania Non-UZA

Service Area Statistics

362 Square Miles
133,568 Population

Service Consumption

2,188,748 Annual Passenger Miles (PMT)
355,365 Annual Unlinked Trips (UPT)
1,269 Average Weekday Unlinked Trips
617 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

737,188 Annual Vehicle Revenue Miles (VRM)
44,794 Annual Vehicle Revenue Hours (VRH)
24 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30095
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,370,079	34.3%
Local Funds	\$107,032	2.7%
State Funds	\$2,517,032	63.0%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended **\$3,994,143** 100.0%

Sources of Capital Funds Expended

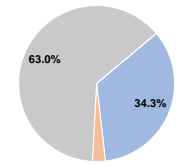
Fares and Directly Generated	\$0	0.0%
Local Funds	\$19,294	3.2%
State Funds	\$333,634	55.5%
Federal Assistance	\$248,100	41.3%

Total Capital Funds Expended **\$601,028** 100.0%

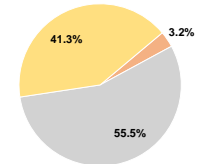
Summary of Operating Expenses (OE)

Labor	\$3,022,874	76.9%
Materials and Supplies	\$381,695	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$526,883	13.4%
Total Operating Expenses	\$3,931,452	100.0%
Reconciling OE Cash Expenditures	\$62,691	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	8	-	\$0	\$51,668	\$549,360	\$0	\$0	\$601,028
Total	24	-	\$0	\$51,668	\$549,360	\$0	\$0	\$601,028

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$576,585	\$45,480	\$0	385,362	21,908	137,299	5,434	0.0	6	4	33.3%	9.5
Demand Response	\$1,286,560	\$939,985	\$0	385,372	47,567	235,508	15,216	0.0	14	12	14.3%	2.7
Bus	\$2,068,307	\$314,575	\$601,028	1,418,014	285,890	364,381	24,144	0.0	14	8	42.9%	9.2
Total	\$3,931,452	\$1,300,040	\$601,028	2,188,748	355,365	737,188	44,794	0.0	34	24	29.4%	

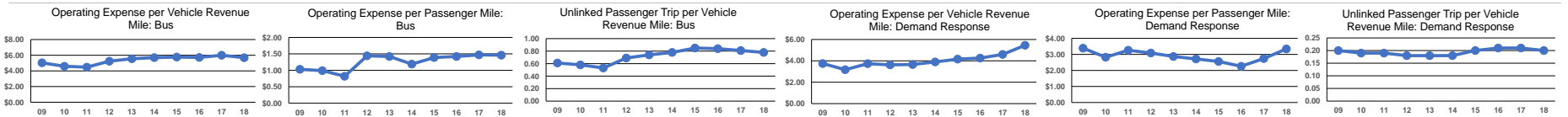
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.20	\$106.11
Demand Response	\$5.46	\$84.55
Bus	\$5.68	\$85.67
Total	\$5.33	\$87.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.50	\$26.32	0.2	4.0
Demand Response	\$3.34	\$27.05	0.2	3.1
Bus	\$1.46	\$7.23	0.8	11.8
Total	\$1.80	\$11.06	0.5	7.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.