

The County Commissioners of Carroll County, Maryland dba Carroll Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Westminster-Eldersburg, MD
58 **Square Miles**
72,714 **Population**
383 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

452 **Square Miles**
167,627 **Population**

Service Consumption

157,204 **Annual Unlinked Trips (UPT)**

Service Supplied

697,019 **Annual Vehicle Revenue Miles (VRM)**
69,062 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30092

Reporter Type: Reduced Reporter

Financial Information

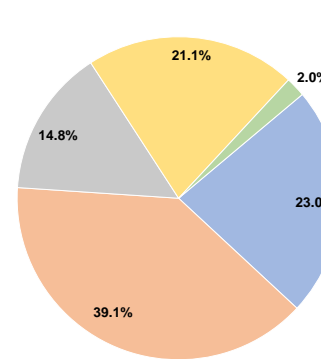
Sources of Operating Funds Expended

Fare Revenues	\$595,654	23.0%
Local Funds	\$1,012,420	39.1%
State Funds	\$382,446	14.8%
Federal Assistance	\$545,098	21.1%
Other Funds	\$51,178	2.0%
Total Operating Funds Expended	\$2,586,796	100.0%

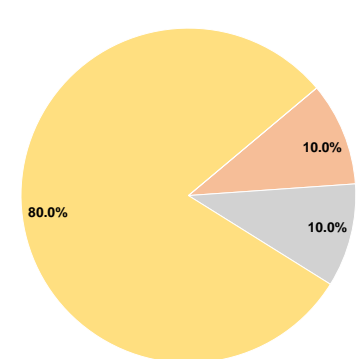
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,097	10.0%
State Funds	\$6,097	10.0%
Federal Assistance	\$48,778	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,972	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	26	\$2,249,672	\$570,029	\$0	139,733	587,445	59,591	4.0
Bus	-	4	\$337,124	\$25,625	\$60,972	17,471	109,574	9,471	4.4
Total	-	30	\$2,586,796	\$595,654	\$60,972	157,204	697,019	69,062	

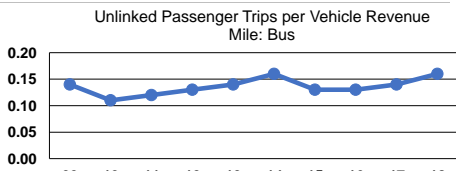
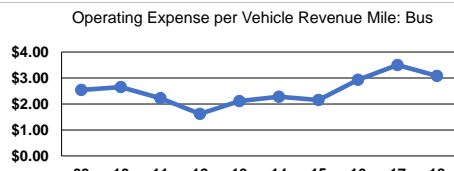
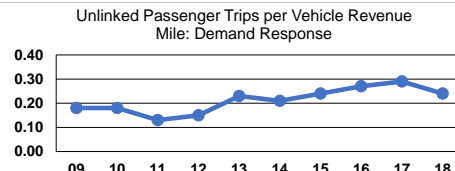
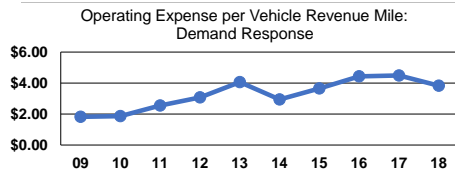
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.83	\$37.75
Bus	\$3.08	\$35.60
Total	\$3.71	\$37.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.10	0.2	2.3
Bus	\$19.30	0.2	1.8
Total	\$16.46	0.2	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.