

County Commissioners of Charles County, MD

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Waldorf, MD
68 Square Miles
109,919 Population
283 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Area Statistics
458 Square Miles
159,700 Population

Service Consumption
5,575,805 Annual Passenger Miles (PMT)
794,264 Annual Unlinked Trips (UPT)
2,717 Average Weekday Unlinked Trips
2,051 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied
1,614,688 Annual Vehicle Revenue Miles (VRM)
92,237 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 30088
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$387,577 5.3%
Local Funds \$3,846,030 52.1%
State Funds \$451,685 6.1%
Federal Assistance \$2,691,487 36.5%

Total Operating Funds Expended \$7,376,779 100.0%

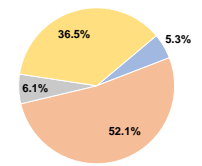
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$116,561 12.4%
State Funds \$116,560 12.4%
Federal Assistance \$705,197 75.2%

Total Capital Funds Expended \$938,318 100.0%

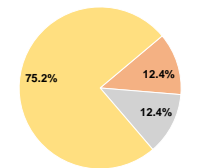
Summary of Operating Expenses (OE)

Labor \$473,011 6.6%
Materials and Supplies \$7,983 0.1%
Purchased Transportation \$6,578,921 92.3%
Other Operating Expenses \$70,855 1.0%
Total Operating Expenses \$7,130,770 100.0%
Reconciling OE Cash Expenditures \$246,009
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

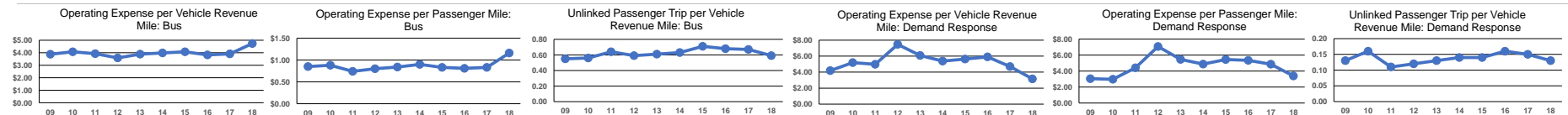
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Bus	-	16	\$725,200	\$119,122	\$93,996	\$0	\$938,318
Total	-	28	\$725,200	\$119,122	\$93,996	\$0	\$938,318

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,047,262	\$24,174	\$0	309,633	42,092	331,326	27,309	0.0	14	12	14.3%	3.6
Bus	\$6,083,508	\$363,403	\$938,318	5,266,172	752,172	1,283,362	64,928	0.0	24	16	33.3%	3.2
Total	\$7,130,770	\$387,577	\$938,318	5,575,805	794,264	1,614,688	92,237	0.0	38	28	26.3%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.16	\$38.35	Demand Response	\$3.38	\$24.88
Bus	\$4.74	\$93.70	Bus	\$1.16	\$8.09
Total	\$4.42	\$77.31	Total	\$1.28	\$8.98



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.