

Delaware Transit Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
280 Dover, DE, 307 Salisbury, MD-DE, 0 Delaware Non-UZA

Service Area Statistics

1,949 Square Miles
961,939 Population

Service Consumption

46,481,527 Annual Passenger Miles (PMT)
8,096,943 Annual Unlinked Trips (UPT)
28,627 Average Weekday Unlinked Trips
12,681 Average Saturday Unlinked Trips
5,131 Average Sunday Unlinked Trips

Database Information

NTDID: 30075
Reporter Type: Full Reporter

Service Supplied

16,253,314 Annual Vehicle Revenue Miles (VRM)
1,015,652 Annual Vehicle Revenue Hours (VRH)
502 Vehicles Operated in Maximum Service (VOMS)
559 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	286	19	\$5,746,812	\$424,270	\$5,491,164	\$41,903	\$11,704,149
Bus	159	38	\$2,872,170	\$1,985,825	\$1,763,542	\$1,026,554	\$7,648,091
Total	445	57	\$8,618,982	\$2,410,095	\$7,254,706	\$1,068,457	\$19,352,240

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$60,287,047	\$4,201,964	\$11,704,149	11,674,714	926,884	8,208,769	462,392	0.0	317	305	3.8%	2.2
Bus	\$59,561,482	\$8,364,209	\$7,648,091	34,806,813	7,170,059	8,044,545	553,260	0.0	242	197	18.6%	7.3
Total	\$119,848,529	\$12,566,173	\$19,352,240	46,481,527	8,096,943	16,253,314	1,015,652	0.0	559	502	10.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.34	\$130.38
Bus	\$7.40	\$107.66
Total	\$7.37	\$118.00

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.16	\$65.04	0.1	2.0
Bus	\$1.71	\$8.31	0.9	13.0
Total	\$2.58	\$14.80	0.5	8.0

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$20,659,452	16.4%
Local Funds	\$0	0.0%
State Funds	\$99,689,643	78.9%
Federal Assistance	\$5,974,130	4.7%
Total Operating Funds Expended	\$126,323,225	100.0%

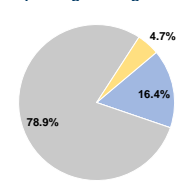
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,663,106	49.9%
Federal Assistance	\$9,689,134	50.1%
Total Capital Funds Expended	\$19,352,240	100.0%

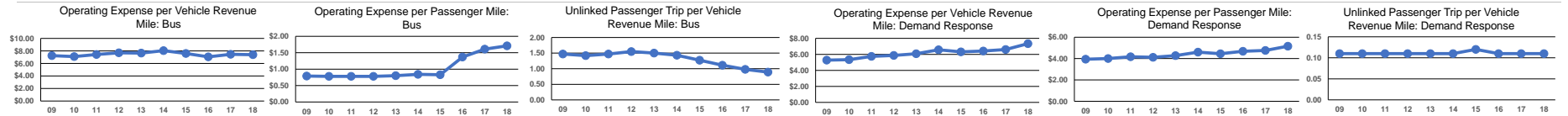
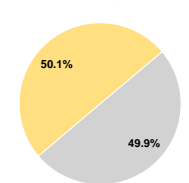
Summary of Operating Expenses (OE)

Labor	\$91,014,160	75.8%
Materials and Supplies	\$11,451,968	9.5%
Purchased Transportation	\$5,156,342	4.3%
Other Operating Expenses	\$12,392,802	10.3%
Total Operating Expenses	\$120,015,272	100.0%
Reconciling OE Cash Expenditures	\$95,801	
Purchased Transportation (Reported Separately)	\$6,212,152 *	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.